

GRANTS SCRUTINY SUB-COMMITTEE

Monday, 4 March 2019 at 6.30 p.m.

Committee Room One - Town Hall Mulberry Place

This meeting is open to the public to attend.

Members:

Chair: Councillor Marc Francis

Vice-Chair: Councillor Ehtasham Haque

Councillor Sufia Alam, Councillor Kahar Chowdhury, Councillor Mohammed Pappu,
Councillor Andrew Wood, Kim Hayman and Sue Kenten

Deputies:

Councillor Peter Golds, Councillor Victoria Obaze, Councillor Kyrsten Perry and
Councillor Helal Uddin

[The quorum for this body is 3 Members]

Contact for further enquiries:

Farhana Zia, Democratic Services

Town Hall, Mulberry Place, 5 Clove Crescent, London, E14 2BG

Tel: 020 7364 0842

E-mail: farhana.zia@towerhamlets.gov.uk

Web: <http://www.towerhamlets.gov.uk>

Scan this code
for an
electronic
agenda:



Public Information

Attendance at meetings.

The public are welcome to attend meetings of the Committee. However seating is limited and offered on a first come first served basis.

Audio/Visual recording of meetings.

Should you wish to film the meeting, please contact the Committee Officer shown on the agenda front page.

Mobile telephones

Please switch your mobile telephone on to silent mode whilst in the meeting.

Access information for the Town Hall, Mulberry Place.



Bus: Routes: 1 D3, D6, D7, D8, 15, 108, and 115 all stop near the Town Hall.

Docklands Light Railway: Nearest stations are East India: Head across the bridge and then through complex to the Town Hall, Mulberry Place Blackwall station. Across the bus station then turn right to the back of the Town Hall complex, through the gates and archway to the Town Hall.

Tube: The closest tube stations are Canning Town and Canary Wharf

Car Parking: There is limited visitor pay and display parking at the Town Hall (free from 6pm)

If you are viewing this on line: (http://www.towerhamlets.gov.uk/content_pages/contact_us.aspx)

Meeting access/special requirements.

The Town Hall is accessible to people with special needs. There are accessible toilets, lifts to venues. Disabled parking bays and an induction loop system for people with hearing difficulties are available. Documents can be made available in large print, Braille or audio version. For further information, contact the Officer shown on the front of the agenda



Fire alarm

If the fire alarm sounds please leave the building immediately by the nearest available fire exit without deviating to collect belongings. Fire wardens will direct you to the exits and to the fire assembly point. If you are unable to use the stairs, a member of staff will direct you to a safe area. The meeting will reconvene if it is safe to do so, otherwise it will stand adjourned.

Electronic agendas reports and minutes.

Copies of agendas, reports and minutes for council meetings can also be found on our website from day of publication.

To access this, click www.towerhamlets.gov.uk/committee and search for the relevant committee and meeting date.

Agendas are available at the Town Hall, Libraries, Idea Centres and One Stop Shops and on the Mod.Gov, iPad and Android apps.



QR code for smart phone users.

	PAGE NUMBER(S)
1. APOLOGIES FOR ABSENCE	
2. DECLARATIONS OF INTEREST	5 - 8
3. MINUTES OF THE PREVIOUS MEETING	9 - 16
To approve as a correct record of proceedings, the minutes of the meeting held on 7 th January 2019	
4. CONSIDERATION OF PUBLIC SUBMISSIONS	
Consideration of any written comments received from members of the public in relation to any of the reports on the agenda.	
[Any submissions should be sent to the clerk listed on the agenda front page by 5pm the day before the meeting]	
5. GRANTS DETERMINATION SUB-COMMITTEE MEETING REPORTS FOR CONSIDERATION	
5 .1 Ageing Well Small Grants fund 2019/20	17 - 40
5 .2 Event Fund Report - Applications and Awards 2018-19	41 - 56
5 .3 MSG Project Performance Report - Period 12 (July 2018 to August 2018)	57 - 112
6. SUB COMMITTEE REPORTS FOR CONSIDERATION	
7. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT	

Next Meeting of the Committee:

Monday, 29 April 2019 at 6.30 p.m. to be held in the Committee Room One - Town Hall Mulberry Place

This page is intentionally left blank

DECLARATIONS OF INTERESTS - NOTE FROM THE MONITORING OFFICER

This note is for guidance only. For further details please consult the Members' Code of Conduct at Part 5.1 of the Council's Constitution.

Please note that the question of whether a Member has an interest in any matter, and whether or not that interest is a Disclosable Pecuniary Interest, is for that Member to decide. Advice is available from officers as listed below but they cannot make the decision for the Member. If in doubt as to the nature of an interest it is advisable to seek advice **prior** to attending a meeting.

Interests and Disclosable Pecuniary Interests (DPIs)

You have an interest in any business of the authority where that business relates to or is likely to affect any of the persons, bodies or matters listed in section 4.1 (a) of the Code of Conduct; and might reasonably be regarded as affecting the well-being or financial position of yourself, a member of your family or a person with whom you have a close association, to a greater extent than the majority of other council tax payers, ratepayers or inhabitants of the ward affected.

You must notify the Monitoring Officer in writing of any such interest, for inclusion in the Register of Members' Interests which is available for public inspection and on the Council's Website.

Once you have recorded an interest in the Register, you are not then required to declare that interest at each meeting where the business is discussed, unless the interest is a Disclosable Pecuniary Interest (DPI).

A DPI is defined in Regulations as a pecuniary interest of any of the descriptions listed at **Appendix A** overleaf. Please note that a Member's DPIs include his/her own relevant interests and also those of his/her spouse or civil partner; or a person with whom the Member is living as husband and wife; or a person with whom the Member is living as if they were civil partners; if the Member is aware that that other person has the interest.

Effect of a Disclosable Pecuniary Interest on participation at meetings

Where you have a DPI in any business of the Council you must, unless you have obtained a dispensation from the authority's Monitoring Officer following consideration by the Dispensations Sub-Committee of the Standards Advisory Committee:-

- not seek to improperly influence a decision about that business; and
- not exercise executive functions in relation to that business.

If you are present at a meeting where that business is discussed, you must:-

- Disclose to the meeting the existence and nature of the interest at the start of the meeting or when the interest becomes apparent, if later; and
- Leave the room (including any public viewing area) for the duration of consideration and decision on the item and not seek to influence the debate or decision

When declaring a DPI, Members should specify the nature of the interest and the agenda item to which the interest relates. This procedure is designed to assist the public's understanding of the meeting and to enable a full record to be made in the minutes of the meeting.

Where you have a DPI in any business of the authority which is not included in the Member's register of interests and you attend a meeting of the authority at which the business is considered, in addition to disclosing the interest to that meeting, you must also within 28 days notify the Monitoring Officer of the interest for inclusion in the Register.

Further advice

For further advice please contact:-

- Asmat Husain, Corporate Director for Governance and Monitoring Officer,
Tel: 0207 364 4800

APPENDIX A: Definition of a Disclosable Pecuniary Interest

(Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, Reg 2 and Schedule)

Subject	Prescribed description
Employment, office, trade, profession or vacation	Any employment, office, trade, profession or vocation carried on for profit or gain.
Sponsorship	<p>Any payment or provision of any other financial benefit (other than from the relevant authority) made or provided within the relevant period in respect of any expenses incurred by the Member in carrying out duties as a member, or towards the election expenses of the Member.</p> <p>This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.</p>
Contracts	<p>Any contract which is made between the relevant person (or a body in which the relevant person has a beneficial interest) and the relevant authority—</p> <p>(a) under which goods or services are to be provided or works are to be executed; and</p> <p>(b) which has not been fully discharged.</p>
Land	Any beneficial interest in land which is within the area of the relevant authority.
Licences	Any licence (alone or jointly with others) to occupy land in the area of the relevant authority for a month or longer.
Corporate tenancies	<p>Any tenancy where (to the Member's knowledge)—</p> <p>(a) the landlord is the relevant authority; and</p> <p>(b) the tenant is a body in which the relevant person has a beneficial interest.</p>
Securities	<p>Any beneficial interest in securities of a body where—</p> <p>(a) that body (to the Member's knowledge) has a place of business or land in the area of the relevant authority; and</p> <p>(b) either—</p> <p>(i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or</p> <p>(ii) if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the relevant person has a beneficial interest exceeds one hundredth of the total issued share capital of that class.</p>

This page is intentionally left blank

LONDON BOROUGH OF TOWER HAMLETS

MINUTES OF THE GRANTS SCRUTINY SUB-COMMITTEE

HELD AT 6.34 P.M. ON MONDAY, 7 JANUARY 2019

COMMITTEE ROOM ONE - TOWN HALL MULBERRY PLACE

Members Present:

Councillor Marc Francis (Chair)
Councillor Kahar Chowdhury (Member)
Councillor Ehtasham Haque (Vice-Chair)
Councillor Mohammed Pappu (Member)
Councillor Andrew Wood (Member) (Leader of the Conservative Group)
Kim Hayman (Co-Optee)
Sue Kenten (Co-Optee)

Officers Present:

Michelle Bailleux	– Ocean Regeneration Trust
Imelda Burke	– Regeneration Officer
Kath Dane	– (Street Population Co-ordinator, Housing Options)
Steve Hill	– (Head of Benefits Services, Resources)
Alan McCarthy	– (Asset Strategy Capital Delivery & Property Services)
Niall McGowan	– (Housing Regeneration Manager)
Robert Mee	– (Programme Analysis and Review Officer)
Rachael Sadegh	– (Service Manager Substance Misuse)
Onyekachi Nosiri	– (Strategy & Policy Officer, Strategy Policy & Performance)
Warwick Tomsett	– Joint Director, Integrated Commissioning
Farhana Zia	– Senior Committee Officer

1. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Sufia Alam.

2. DECLARATIONS OF INTEREST

Councillor Marc Francis declared an interest in item 5.1 on the basis that his wife is the Deputy Mayor with responsibility for this area. Councillor Francis left the meeting when the item was discussed, which was presided over by the vice-chair Councillor Ehtasham Haque.

3. MINUTES OF THE PREVIOUS MEETING

The minutes from the meeting held on the 5th November 2018 were agreed has an accurate record of the meeting.

Councillor Wood updated members with regard to item 6.5, page 14 and stated he had raised the issue regarding the action point with the Chief Executive. Councillor Francis stated the action point seeking clarification of the mobile app was also discussed at the Grants Determination Sub-Committee meeting of 7th November 2018 and the Lead Member for Resources had asked for further clarification. Cllr Francis stated that he would obtain an update for the Scrutiny Sub-Committee by the next meeting in March 2019.

4. CONSIDERATION OF PUBLIC SUBMISSIONS

The Sub-Committee noted that no public submissions had been submitted to the Committee Officer by the deadline. (5:00 p.m. the day before the meeting.)

5. GRANTS DETERMINATION SUB-COMMITTEE MEETING REPORTS FOR CONSIDERATION

5.1 Ocean Regeneration Trust / Harford Street Community Centre: grant funding 2018 - 2022

Councillor Ehtasham Haque, vice-chair invited the Officer to present the report. Mr Niall McGowan, Housing Regeneration Manager stated the report detailed the ongoing work of the Ocean Regeneration Trust (ORT) in bringing socio-economic improvements and investment into the Ocean area. Mr McGowan explained the ORT was set up in accordance with New Deal for Communities (NDC) succession and legacy requirements and was seeking three separate grants as detailed in paragraph 1.2 of the report.

In response to questions from Members the following was noted:

- Mr McGowan reassured Members the rent from the North side shops would be sufficient to cover the revenue required. Mr Alan McCarthy from Property Services further clarified that of the 16 shops, 11 shops were already let out and 5 were under negotiation, with the hope the leases for the remaining shops would be completed within the next three months. Mr McCarthy said management consultants would manage the shops and would take the necessary action in the event of defaulters who accrue rent arrears.
- In response to Table 1, page 30 showing a deficit of £281,000 and the steps taken to reduce this shortfall, Mr McGowan referred Members to Table 2, page 32 and said the deficit was a comparable deficit. If the ORT take over the running of the Harford Community Centre this will

result in a downward trend of the deficit which would be monitored on a quarter by quarter basis, year on year.

- Mr McGowan assured Members, paragraph 7.5 page 27, that the kitchen facilities at the Harford Community Centre would be fitted out immediately as a commercially functioning kitchen because this would generate income for the ORT.

Members of the Sub-Committee **RESOLVED** to **AGREE** and **ENDORSE** the recommendations to the Grants Determination Sub-Committee to authorise the Acting Director of Place to:

- 2.1.1 pay ORT £80,000 grant for 2018/19, as explained in the report, funded by a combination of revenues from the existing shops on the south side of Ben Jonson Road (Nos 38-82 even), and as available from the new retail units on the north side of Ben Jonson Road (Nos 41-73 odd), to support ORT's ongoing projects and core activities for the current financial year;
- 2.1.2 pay ORT grant in the sum of £809,000 for the period 2019 – 2022, comprising £528,000 projected revenue from the new retail units on the north side of Ben Jonson Road and £281,000 from existing shop units on the south side of Ben Jonson Rd, as set out in the report, to support ORT's ongoing projects and core activities for this period, and to enable ORT to take on a 3 year lease from the Council to manage the Harford Street Community Centre;
- 2.1.3 allocate a further provisional grant of £61,000 as a contingency should ORT not be eligible for the anticipated 80% community rent discount, as explained in the report;
- 2.1.4 note the arrangements for transitional council officer support and monitoring set out in para. 7.14.

5.2 ESF Community Employment Programme Updates

Mr Steve Hill, Head of Benefits Service presented his report in relation to the European Social Fund (ESF) Community Employment Programme. Mr Hill stated the programme was co-financed through the European Union and administered by London Councils.

Mr Hill said of the three rounds of funding, the first round totalled £302,088 and was awarded to 17 organisations. The second round totalled £180,000 and had been provisionally awarded to 9 organisations, dependant on successful pre-agreement meetings. Mr Hill said that whilst the number of applicants applying for ESF funding in the second round was disappointing, suggestions on how to maximise the number of applications had been considered and this was detailed at paragraph 3.9 of the report.

In response to questions asked by Members the following was noted:

- Of the nine organisations who had applied for funding in the second round, rigorous monitoring would take place to ensure they were performing to the expected standard and were providing value for money. Funding is provided on a 'payment by results' basis and as such each organisation from round one and two must demonstrate they have achieved the targets expected of them.
- Mr Hill confirmed for round three, both existing and new organisations would be targeted. He reminded Members round one was still ongoing and his team was determined to ensure a bigger impact was made in round three, which is due to be launched in February/ March 2019 by attracting further organisations.
- Mr Mee, Programme Analysis and Review Officer, confirmed unused money from round one and round two would be added to round three of the programme. Unspent funding at the end of the programme which ends in 2020 would be returned to the Council.
- In relation to why traditional organisations who undertake employability programmes, had not applied for funding, Mr Mee stated that the ESF programme was very specific on the types of organisations who could apply. He said unless the threshold is changed the focus was on small organisations so they could get a taste of how European funding worked.
- Members made suggestions that other advertising platforms should be used to attract organisations for round three of the programme.
- In response to why Table 3, page 51 showed a big gap between enrolment (starts) and the number of participants who had sustained employment, Mr Mee stated that it was extremely hard to ensure participants in these programmes took up full time employment. The idea is to signpost people to the 'Workpath' programme once they have completed the programmes offered by these organisations.

Members of the Sub-Committee **RESOLVED** to **AGREE** and **ENDORSE** the recommendations to the Grants Determination Sub-Committee to:

1. Note the organisations and projects provisionally funded through Round 2 of the ESF Community Grants Programme as detailed in paragraphs 3.6 and 3.7.
2. Note the progress of projects funded in Round 1 as detailed in paragraphs 3.4 and 3.5 and Appendix 1 of the report.

5.3 Substance Misuse Prescribing Costs

Ms Rachael Sadegh, Service Manager for Substance Misuse presented her report. She informed Members that following further discussions with Tower Hamlets Clinical Commissioning Group (THCCG), it had been agreed the arrangements for the Council's contribution for the Prescribing Costs for substance misuse should be paid directly to the East London Foundation Trust – the providers, rather than to THCCG.

Ms Sadegh explained the Council's contribution amounted to £350,000 and the THCCG contributed £89,000.

In response to questions raised by Members the following was noted.

- Members asked why this was a grant rather than a commissioned service. Ms Sadegh explained that there were historic reasons for this however going forward the intention was to include the costs in the contract when the contract would be re-procured in October 2019. She referred Members to paragraph 3.1 which gave further details of this.
- In response to if the service could be provided in-house, Ms Sadegh stated there was no expertise in the Council to offer this service in-house and it's unlikely any other Council offers this service in-house.
- Ms Sadegh confirmed the Council's contribution was larger than the CCG's as it was required to provide a substance misuse service. The CCG's contribution takes into account the activity spending and not all of the CCG's actual spend.
- Ms Sadegh confirmed up to 18,000 people use the Substance Misuse service per financial year.
- **ACTION:** Officers were asked to update the table of costing in Appendix 1 from the 24th October 2017 meeting and to provide this information in time for the Grants Determination Sub-Committee meeting of Wednesday, 16th January 2019.

Members of the Sub-Committee **RESOLVED** to **AGREE** and **ENDORSE** the recommendations to the Grants Determination Sub-Committee to:

1. Approve an annual grant to ELFT to the value of up to £400K to fund drug costs associated with substance misuse treatment interventions for the duration of the current Reset contract with ELFT (due to end 30th October 2019).
2. Delegate authority to Corporate Director Health, Adults and Community to approve funding agreement between THCCG and LBTH.
3. Note that payment of the grant will be made in arrears at the end of the year in which expenditure was incurred. The first payments will

therefore be for the contract year 31st October 2016 to 30th October 2017 and 31st October 2017 to 30th October 2018.

5.4 Non UK Rough Sleepers and Complex Couples who are rough sleeping

Ms Kath Dane, Street Population Coordinator presented her report on Non-Uk Rough Sleepers and Complex Couples who are rough sleeping. She informed members the report was seeking two small grants both to be paid from the MH CLG Homelessness Prevention Grant.

The first grant is for £15,000 to Praxis to fund supported bed spaces for non-Uk nationals with complex and unresolved immigration status who are rough sleeping in Tower Hamlets.

The second grant is for £30,000 to St Mungo's to provide intensive specialist support to hostel staff and rough sleeping couples in Tower Hamlets.

In response to questions from Members the following was noted:

- Ms Kath Dane stated it was vital to target non EEA Rough Sleepers as this group of rough sleepers are more likely to stay with friends, go to a shelter or remain on the streets after experiencing illness. Ms Dane said this cohort has the least amount of resources allocated to it. The grant to Praxis will provide 12 bed spaces for non EEA rough sleepers as well as provide them with access to immigration advice and help with documentation.
- Members expressed concern over St Mungo's controversial reputation including within the homelessness sector however Ms Dane reassured Members that this grant was seeking to target co-dependant couples who sleep rough. She said St Mungo's would be offering assistance with training and would be providing additional expertise looking at how we can work with complex co-dependant couples who sleep rough. Ms Dane stated there were 6 known couples within the borough who would benefit from this pioneering work.
- In response to how many homeless people both organisations would target and work with, Ms Dane said it would be difficult to gauge as the aims of both projects are different and each case would be assessed on a case-by-case basis.

The Sub-Committee **RESOLVED** to **AGREE** and **ENDORSE** the recommendations made to the Grants Determination Sub-Committee to:

1. Approve a grant for £15,000 to Praxis to fund supported bed spaces for non-UK nationals with complex and unresolved immigration status who are rough sleeping in Tower Hamlets.

2. Approve a grant for £30,000 to St Mungo's to provide intensive specialist support to hostel staff and rough sleeping couples in Tower Hamlets based on best practice.

5.5 Grants Forward Plan

Members made no comments in relation to the Grants Forward Plan.

6. SUB COMMITTEE REPORTS FOR CONSIDERATION

There were no Grant Scrutiny Sub-Committee reports for consideration.


7. ANY OTHER BUSINESS THE CHAIR CONSIDERS TO BE URGENT

No other business was discussed at the meeting.

The meeting ended at 8.05 p.m.

Chair, Councillor Marc Francis
Grants Scrutiny Sub-Committee

This page is intentionally left blank

<p align="center">Grants Determination (Cabinet)</p> <p align="center">Sub-committee</p> <p align="center">6 March 2019</p>	 <p align="center">TOWER HAMLETS</p>
<p>Report of: Denise Radley – Corporate Director Health, Adults & Community.</p>	<p>Classification: Unrestricted</p>
<p>Ageing Well Small Grants fund 2019/20</p>	

Lead Member	Councillor Denise Jones, Cabinet Member for Health and Adult Services
Originating Officer(s)	Jamie Bird – Strategic Commissioning Officer Keith Burns – Service Manager: Ageing Well Commissioning
Wards affected	All wards
Key Decision?	No
Community Plan Theme	A healthy and supportive community

Executive Summary

Social isolation and loneliness are known to be particular problems of older age and there is significant evidence that loneliness has a negative impact on older people's quality of life and physical and mental health and wellbeing. Older people living in Tower Hamlets are predicted to be the loneliest in all of England according to a model looking at risk factors for loneliness which quantifies the many factors that can increase the risk of loneliness in older age¹.

Older people have told us that clubs and activities have an extremely positive impact on 'not being lonely'². Throughout the borough, there are a number of small groups, often on estates, which go some way to alleviating social isolation. The Ageing Well Small Grants fund 2019/20 aims to provide financial support to these groups.

¹ [Loneliness and Isolation in Older People – Factsheet \(JSNA\)](#)

² Talking About Loneliness – findings from Community Perspectives on Loneliness in Over 50s in Tower Hamlets

Recommendations:

The Grants Determination (Cabinet) Sub-Committee (GDSC) is recommended to:

1. Approve the process for inviting applications for the Ageing Well Small Grants fund 2019/20.
2. Note the availability of funding for the proposal.
3. Agree the process for awarding the grant funding, and subsequent monitoring arrangements.
4. Agree to delegate responsibility for approving the awards of grant to the Joint Director of Integrated Commissioning.

1. REASONS FOR THE DECISIONS

- 1.1 To promote independence and contribute towards a reduction in social isolation amongst older Tower Hamlets residents by providing grant funding to a range of peer support groups for older Tower Hamlets residents.

2. ALTERNATIVE OPTIONS

- 2.1 On 31st October 2018 Cabinet agreed to a Council-wide VCS Grants Programme which will come into effect on 1st October 2019. The VCS Grants Programme will include the Ageing Well Small Grants fund going forward. A decision could be made to incorporate the Ageing Well Small Grants fund into the VCS Grants Programme immediately but as grants will not be agreed and paid out until October 2019 at the earliest, the opportunity for the fund to be used towards Eid parties and summer trips will be missed. This is not the preferred option.
- 2.2 A decision could also be made not to support this proposal and to allocate the budget elsewhere, or indeed take it up as a saving proposal. In this event, a number of groups who apply annually – and have told us that this is the only external funding they receive – may be unable to deliver activities to their members or, in the worst case scenario, cease operating. This option would also run counter to the decision made by Cabinet in relation to the VCS Grants Programme.

3. DETAILS OF REPORT

Background and purpose

- 3.1 The specific purpose of this annual fund is to provide financial support to small organisations to enable them to deliver social activities for older Tower Hamlets residents in their own neighbourhoods. This aligns with Key Theme 8 (Optimising independence and wellbeing: Reducing isolation and loneliness) of the Ageing Well Strategy³, approved by Cabinet on 2nd May 2017⁴.

2018/19 Ageing Well Small Grants fund

- 3.2 On 13th March 2018, the GDSC agreed to the recommended approach for inviting applications to the Ageing Well Small Grants fund 2018/19. Responsibility for awarding grants from this fund was delegated to the Divisional Director Integrated Commissioning (now the Joint Director of Integrated Commissioning).

³ https://www.towerhamlets.gov.uk/Documents/Adult-care-services/Supporting-adults/Ageing_Well_Strategy.pdf

⁴ [Cabinet decisions 2nd May 2017 – Item 5.1 Ageing Well Strategy](#)

- 3.3 By the 23rd May 2018 deadline, 39 completed applications were received, including four from new groups. A total of just over £21,000 was requested against a budget of £25,000.
- 3.4 The Joint Director of Integrated Commissioning agreed, on 5th July 2018, to the award of grants to 35 groups, totalling £18,130. Payments were made to the successful applicants between August 2018 and January 2019, on receipt by the Council of a signed grant offer letter. One organisation that was successfully awarded a grant ceased operating before the grant payment was made.
- 3.5 Grants were awarded in the following broad categories:

Category	# of grants
Rent (including room hire)	3
Small equipment (e.g. bingo machines, kitchen equipment, materials)	3
Social activities (including day-trips, parties, or facilitator/tutor costs)	20
Running costs	3
Small equipment/social activities	6

- 3.6 Equality feedback has been requested from recipients from 2018/19, but this is not due back until 31st March 2019. However, feedback from the 2017/18 fund has been used to produce the attached annual report (appendix A) which provides a detailed picture of who benefitted from a grant from this fund in 2017/18.
- 3.7 As in 2018/19, the 2019/20 Ageing Well Small Grants fund will include:
- An online application form
 - Details of grant funds recorded on GIFTS - the Council's Grant administration database
 - Grant Offer Letters produced for each successful recipient, detailing the value of award, the activity/ies to be delivered and monitoring requirements
 - Grant recipients made aware of, and agreeing to, the Council's standard terms and conditions of grant⁵

2019/20 budget and advertising

- 3.8 This year, £25,000 will be available for allocation to these small community groups.
- 3.9 In recent years we have been in a position to award grants to all eligible applicants and the fund has always been underspent. The maximum grant award available was increased to £600 in 2017/18.

⁵ [Tower Hamlets standard terms and conditions of grant agreement](#)

- 3.10 In order to help meet the requirement to record all Council grants on GIFTs, the application form will again be available online. Support will be provided by a Council officer to encourage applicants to submit their applications using the online form. However, during the development of the Ageing Well Strategy, older people told us that the internet is not necessarily the best way to access (or provide) information, so we will still be accepting hard copy application forms (appendix B). An officer will then input the data onto GIFTs.
- 3.11 Groups who received a Small Grant in 2018/19 will automatically be sent application forms inviting them to apply for this year's programme. Officers will also attempt to exploit networks to promote the grant fund, including through RSLs, Sheltered Housing Schemes and LinkAge Plus. The fund will be advertised on the Council's website.
- 3.12 Applications will be assessed by an officer in line with the eligibility criteria included on the application forms. This will include a requirement for those groups operating from Council-owned buildings to have a formal written agreement to occupy in place at the time that recommendations are formulated.
- 3.13 Small Grants awards fall into the following four broad categories, listed in order of priority:
- a) Rent (including room hire)
 - b) Running costs (including utilities bills, insurance etc.)
 - c) Small equipment (e.g. bingo machines, kitchen equipment, materials)
 - d) Social activities (including day-trips, parties, or facilitator/tutor costs)
- 3.14 To be able to deal with all funding requests in a fair and equitable way:
- a) Budget permitting, all requests for rent and running costs will be met up to the maximum £600 grant award per organisation.
 - b) Groups requesting assistance with small equipment/materials and social activities are allocated awards based on the number of beneficiaries identified in the group's application, using the following guidelines:

Number of beneficiaries	Maximum award
Up to 19	£400
20 to 29	£450
30 to 39	£500
40 to 70	£550
70 and above	£600

- 3.15 After assessing the applications, a report containing award recommendations will be produced, with a view to obtaining final approval by the Joint Director of Integrated Commissioning. The following indicative timetable shows the various stages.

	STAGES	DATE
1	Send forms to existing recipients	Week commencing 1 April 2019
2	Send application forms to new groups	By 26 April 2019
3	Closing date for applications	By 3 May 2019
4	Assessment of applications	By 10 May 2019
5	Write report with recommendations	By 17 May 2019
6	Final approval	By 24 May 2019
7	Write to all applicants on outcomes	By 31 May 2019
8	Agree and sign Grant Offer Letters	Throughout June 2019
9	Payments processed	Throughout July 2019

Monitoring requirements

3.16 Grant recipients will be required to:

- Submit evidence (e.g. receipts) that the grant has been spent as outlined in their application
- Provide equalities information for beneficiaries
- Submit brief qualitative feedback to help the Council determine the impact that the grant fund has had on recipients

These requirements will be set out in the Grant Offer Letter. An officer will check that organisations have provided the required information. Any organisation not providing this will not be considered for any future Small Grant award and measures may be taken to recover any funds that have not been spent, or have been spent inappropriately.

3.17 An annual report will be produced for the 2019/20 Ageing Well Small Grants fund.

4. COMMENTS OF THE CHIEF FINANCE OFFICER

4.1 The 2019/20 budget planned in the medium term financial strategy for the Ageing Well Small Grants fund is £25,000. Grant awards in 2019/20 will be contained within this budget value.

5. LEGAL COMMENTS

5.1. The purpose of the Ageing Well Small Grants fund is consistent with the Council's duties under sections 1 through to 7 of the Care Act 2014 ('the 2014 Act'). Section 1 of the Act places a general duty on the Council when exercising its functions, to promote an individual's well-being relating to their physical and mental health, emotional well-being and personal dignity. Further, there is a general duty to prevent needs for care and support from developing. There is a duty under section 6 for the Council to co-operate generally with those it considers appropriate who are engaged in its area relating to adults with needs for care and support. Section 8 provides that

those eligible needs may be met in a number of ways, including care and support at home or in the community, and by providing the service itself, arranging another provider to provide the service, or direct payments.

- 5.2. When determining the process for approving grants funding, regard must be given to the public sector equalities duty to eliminate unlawful conduct under the Equality Act 2010. The duty is set out at Section 149 of the 2010 Act. It requires the Council, when exercising its functions, to have 'due regard' to the need to eliminate discrimination (both direct and indirect discrimination), harassment and victimization and other conduct prohibited under the Act, and to advance equality of opportunity and foster good relations between those who share a 'protected characteristic' and those who do not share that protected characteristic.
- 5.3. The Council has the power under section 1 of the Localism Act 2011 to "do anything that individuals generally may do" and that extends to doing things "for, or otherwise than for, the benefit of the authority, its area or persons resident or present in its area". This power is referred to as the general power of competence and includes the award of grants. The scheme as set down seems to be consistent with the Council's statutory powers.
- 5.4. However, the Council is obliged to allow fair and open access to all its resources. It is therefore necessary to ensure that the application procedure and the award of grants are based upon evaluation criteria that are in themselves open and transparent and non-discriminatory in nature. However, it is notable from the report that reference is made to under – representation for certain groups. Therefore, the Council must also be mindful of the need to address any apparent inequality and advance equality of opportunity in accordance with section 149 of the Equality Act 2010 and in particular where the users of such groups are persons with a protected characteristic.
- 5.5. It is also notable therefore that following the completion of the grants process the Council should perform an equality assessment in respect of all the recipients of the grants and consider whether further action is required in order to ensure that the Council is compliant with its section 149 duty.
- 5.6. The Council is obliged, to "make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness" as a best value authority under section 3 of the Local Government Act 1999. Therefore, the Council must also make provision within the arrangements to monitor the use of the grants to ensure that the anticipated benefits from the use of the money are achieved by the grant recipient. It therefore follows that the grant should only be given upon agreement of an appropriately drafted agreement which allows the Council a sufficient and proportionate level of monitoring of the use of the grant.
- 5.7. The proposed methodology meets all these requirements

6. ONE TOWER HAMLETS CONSIDERATIONS

- 6.1 This grant fund supports the following community plan themes: **Better Health and Wellbeing** and **Strong Resilient and Safe Communities**
- 6.2 Small groups such as these contribute to a safe and supportive community by promoting peer support and volunteering, and ensuring that services are safe to use for all service users, as well as providing opportunities for peer led advice around healthy living, exercise activities and health promotion.
- 6.3 This fund enables the needs of a wide range of clients - including those with disabilities, long term conditions and from diverse faith and ethnic communities - to be catered for and included.
- 6.4 Due regard continues to be given to encourage people from protected groups to participate in public life or in other activities where their participation is disproportionately low through volunteering, and engagement in shaping services and decisions that affect their own lives, such as involvement in user groups.

7. BEST VALUE (BV) IMPLICATIONS

- 7.1 By prioritising funding for rent and other running costs, these Small Grants can potentially safeguard the existence of groups that provide our older residents with opportunities to socialise and both provide and receive support from peers, reducing isolation and increasing independence.
- 7.2 Where a grant is used as a contribution towards social activities, the level of funding is determined by the number of beneficiaries identified in the groups' application. This ensures that the available budget is tiered to reach a larger number of beneficiaries.
- 7.3 Applicants who receive other funding from the Council (e.g. Mainstream Grant funding to operate a Lunch Club) will not be eligible to receive a Small Grant, thus reducing the risk of duplication in funding.
- 7.4 Loneliness has a negative impact on mental and physical health and wellbeing. A range of personal circumstances such as poor health, living alone and lack of support network are factors contributing to feelings of loneliness. For such a small outlay this programme will contribute to preventing longer term effects.

8. SUSTAINABLE ACTION FOR A GREENER ENVIRONMENT

- 8.1 There are no immediate sustainability or environmental issues to consider. The prospective recipients, as organisations within the borough, would be required to comply with all national and local legislation regarding energy conservation, recycling etc. As services will be provided locally, most of their staff/volunteers would also be local, thereby reducing commuting.

9. RISK MANAGEMENT IMPLICATIONS

- 9.1 These are small one-off payments for which invoices and evidence are to be provided and monitored.

10. CRIME AND DISORDER REDUCTION IMPLICATIONS

- 10.1 There are no immediate Crime and Disorder reduction implications.

11. SAFEGUARDING IMPLICATIONS

- 11.1 There are no immediate Safeguarding implications.

Linked Reports, Appendices and Background Documents

Linked Report

- None

Appendices

- Appendix A – Annual Report - Ageing Well Small Grants 2017/18 fund
- Appendix B – DRAFT 2019/20 Ageing Well Small Grants application form

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

Officer contact details for documents:

- N/A

This page is intentionally left blank

Ageing Well Small Grants fund 2017/18 – Annual Report

1. Introduction

- 1.1 Evidence shows that social isolation and loneliness, although an issue across the life course, occur more frequently in older populations. Social isolation and loneliness have a negative impact on people's quality of life and physical and mental health and wellbeing. Older people living in Tower Hamlets are predicted to be the loneliest in all of England according to a model looking at risk factors for loneliness which quantifies the many factors that can increase the risk of loneliness in older age¹.
- 1.2 To address this issue, the council has for some years run a small grants programme aimed at supporting older people (50+) with organising group social, physical, artistic and educational events, activities and projects, in line with current evidence from Public Health England that group activities achieve the best outcomes.
- 1.3 **The Ageing Well Small Grants fund 2017/18 saw 40 groups awarded a Small Grant of between £400 and £600, totalling £20,815.**
- 1.4 As well as evidencing how the grant was used, these groups were also asked to provide details of how many people benefitted from the award and feedback on what difference receiving the grant has made. They were also provided with blank equality forms to be completed anonymously by individual users to give the Council a better understanding of who the beneficiaries are.
- 1.5 The data captured from these completed forms, as well as initial application forms, have enabled us to produce this report which presents:
 - How grants were used
 - Who the beneficiaries were
 - The geographic spread of grant recipients
 - The feedback received

2. How grants were used

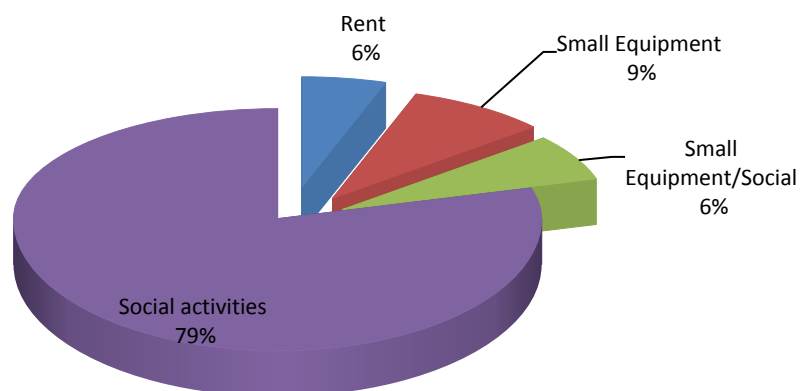
- 2.1 Awards fell into the following four broad categories:
 - Rent (including room hire)
 - Running costs (including utilities bills, insurance etc.)
 - Small equipment (e.g. bingo machines, sewing machines, craft materials)
 - Social Activities (e.g. parties, day trips, includes facilitator costs)

¹ [Loneliness and Isolation in Older People – Factsheet \(JSNA\)](#)

2.2 Of the 40 grants awarded in 2017/18:

- Three were as a contribution towards rent
- Three were used solely to purchase small equipment or materials (including bingo and short mat bowls equipment)
- 32 were towards social activities (including celebrations for Christmas , Eid, Easter, St George's Day and International Women's Day and day trips to locations including Bournemouth, Broadstairs, Clacton, Herne Bay, Maidstone, Romford, Rye, Southend, Winchester, Worthing and a West End theatre)
- Two were used as a contribution towards rent/room hire and social activities
- None was used towards running costs

Figure 1: How Small Grants 2017/18 were used



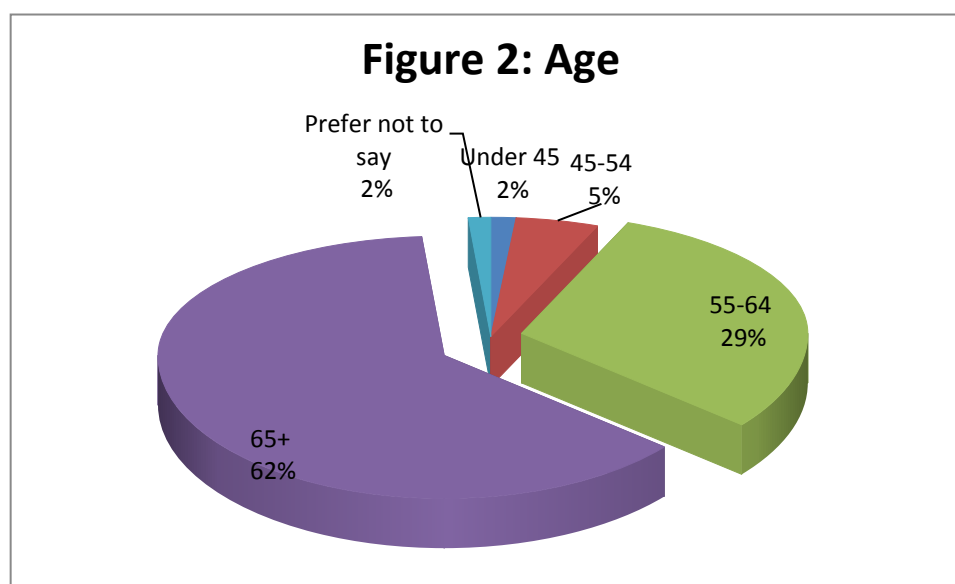
3. Who the beneficiaries were

- 3.1 Over 1,300 older Tower Hamlets residents benefited from the Small Grants 2017/18 fund. Based on 1,063 completed equality forms, the breakdown is as follows:

Age

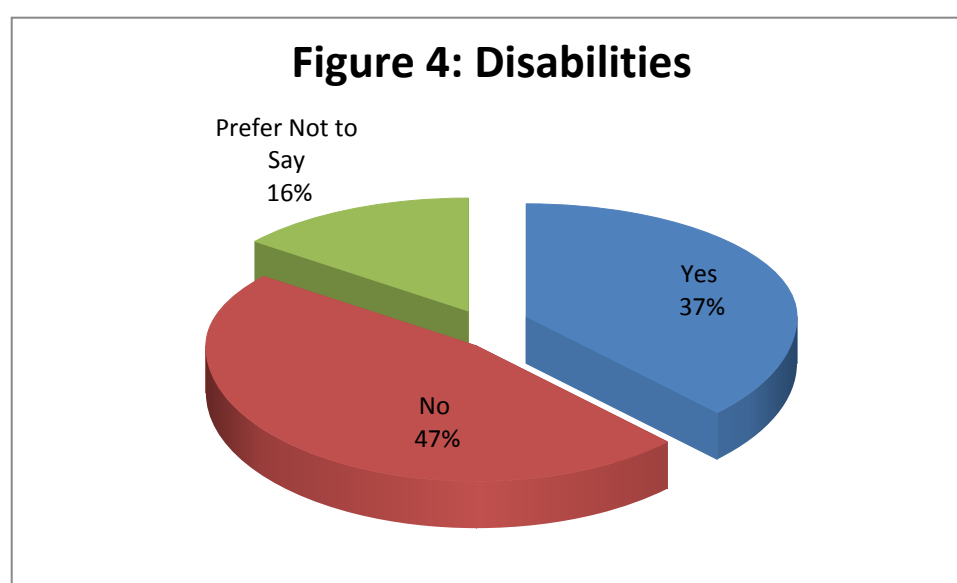
- 3.2 The overwhelming majority of beneficiaries were over 65 (62%), with 29% aged 55-64. This compares with 70% and 20% respectively in 2016/17 and illustrates that the fund reached a larger proportion of 'younger older people' in 2017/18.
- 3.3 At least 18 people under 50 also returned forms; no more than four younger people per group. Although the fund is for people aged 50+ it is recognised that these younger adults would have provided support and companionship to other older members of the group, contributing to a

reduction in loneliness and isolation. It could also be the case that these were informal carers.



Disabilities

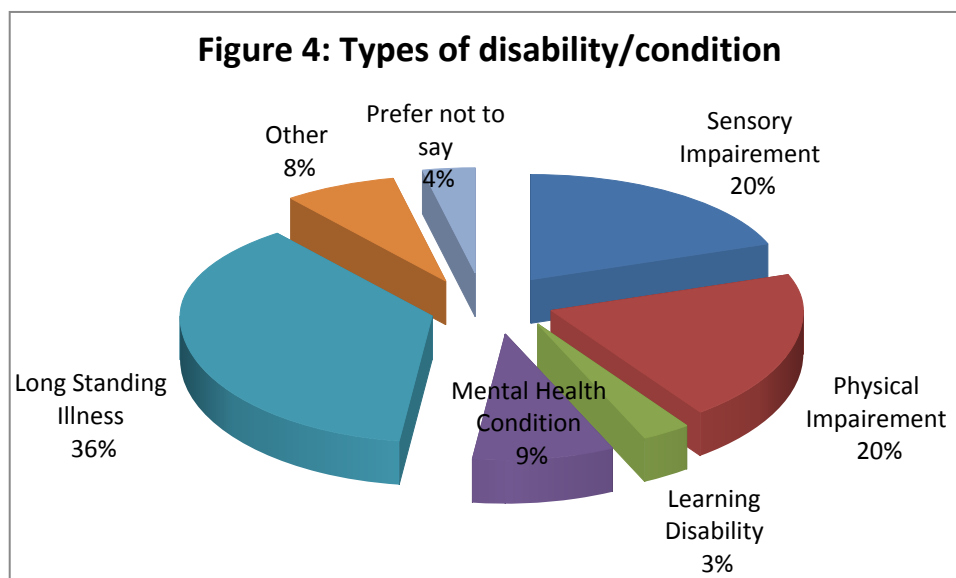
- 3.4 399 beneficiaries identified as having a disability (37%, compared to 42% in 2016/17). 384 beneficiaries said that they were not disabled (47%) although some of these did state that they had a long standing illness (see 3.5). It is known that in Tower Hamlets many residents develop long term conditions and disability at an earlier age by their mid-50s² and that poor health, immobility, cognitive impairment and sensory impairment were all found to be significantly associated with loneliness³.



² [Older People in Tower Hamlets – JSNA 2016](#)

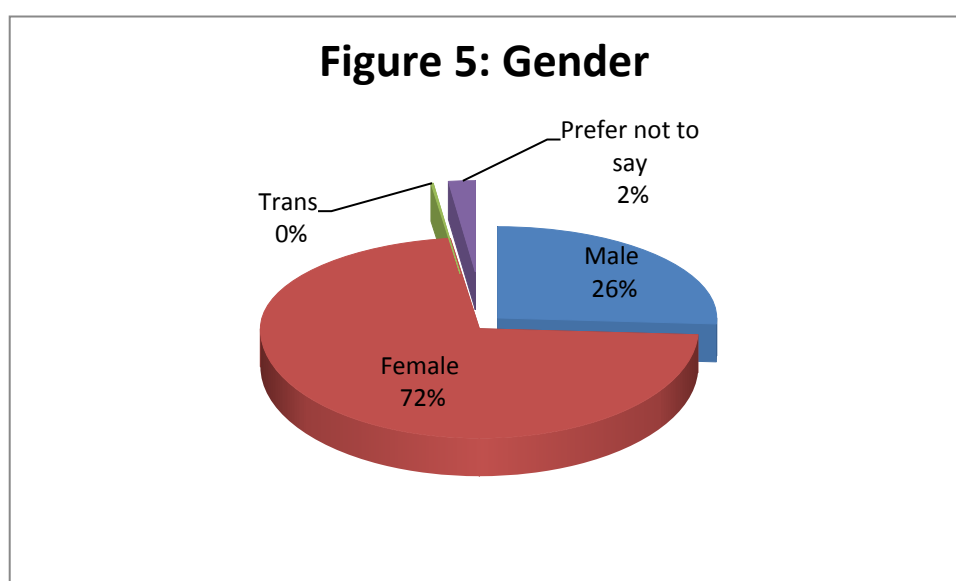
³ [Loneliness and Isolation in Older People – JSNA 2016](#)

- 3.5 Of those who identified as having a disability, 6% stated that they had a long standing illness or long term condition. 20% reported having a sensory impairment, 20% had a physical disability or impairment and 9% identified as having a mental health condition. Many identified as having more than one type of disability/condition.



Gender

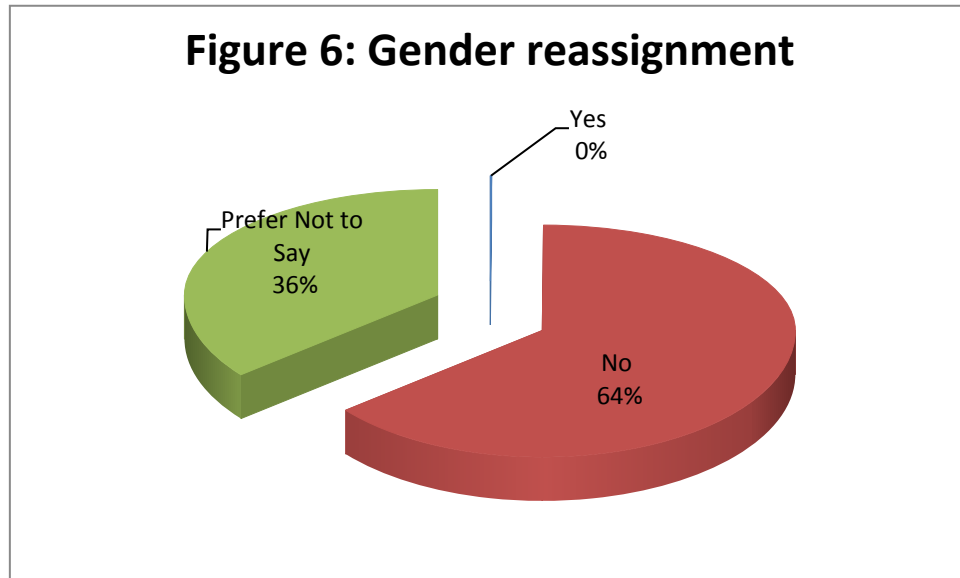
- 3.6 Significantly more women (72%) than men (26%) benefitted from the award of a Small Grant in 2017/18, compared to 80% and 18% respectively in 2016/17. The gender split in Tower Hamlets (all ages) is 52.2% male and 47.8% female. However, a greater number of females aged 65+ are predicted to live alone (3,972) than males (1,976)⁴.



⁴ [Older People in Tower Hamlets – JSNA 2016](#)

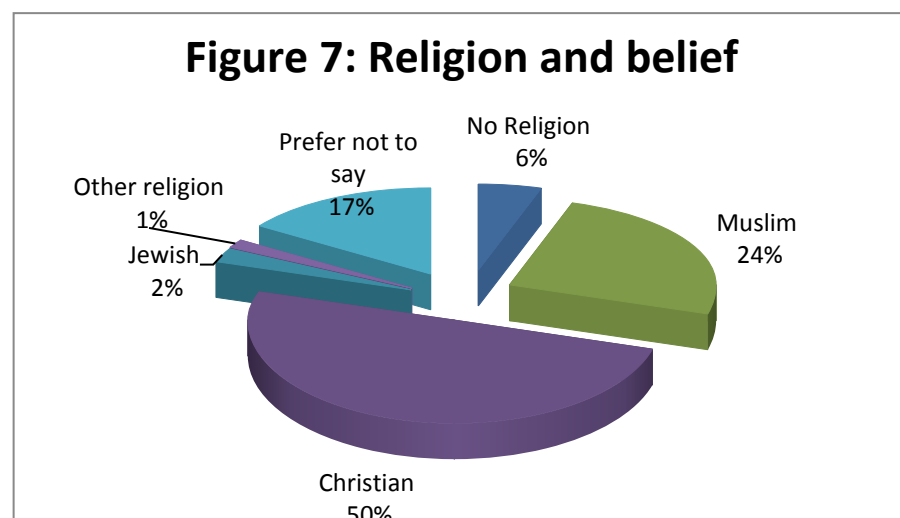
Gender Reassignment

- 3.7 One beneficiary identified as having this protected characteristic. The question around gender reassignment was rephrased in 2017/18 to avoid confusion which may have contributed to a higher than expected figure of 40 identifying as having gender reassignment in 2016/17.



Religion and belief

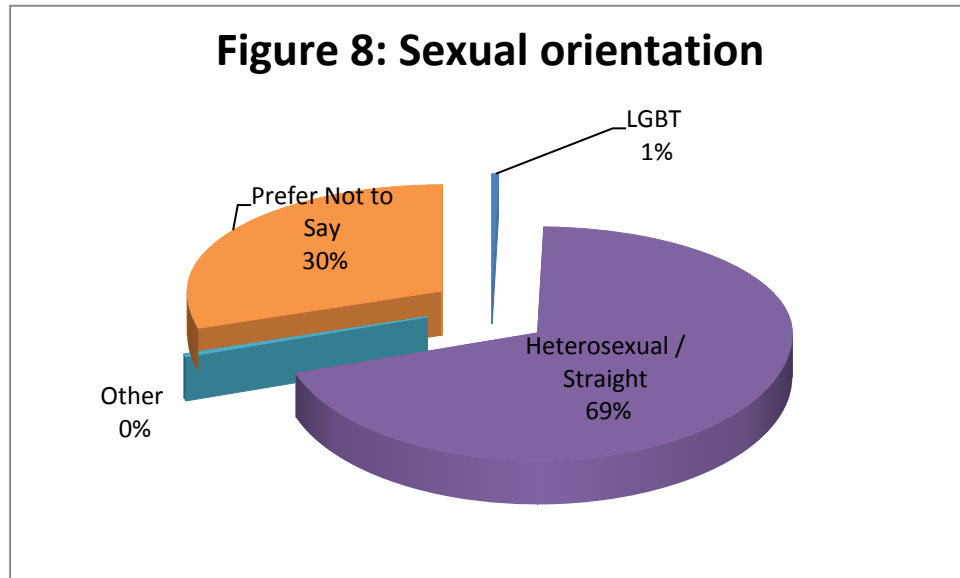
- 3.8 Half of beneficiaries identified as being Christian, with Islam being the second largest represented faith on 24% (52% and 30% respectively in 2016/17). At the time of the 2011 Census, 38 per cent of residents (all ages) said they were Muslim and 30 per cent Christian⁵, although this is likely to be a different picture for older people based on what we know about ethnicity (see 3.10).



⁵ [Census 2011 – Religion in Tower Hamlets](#)

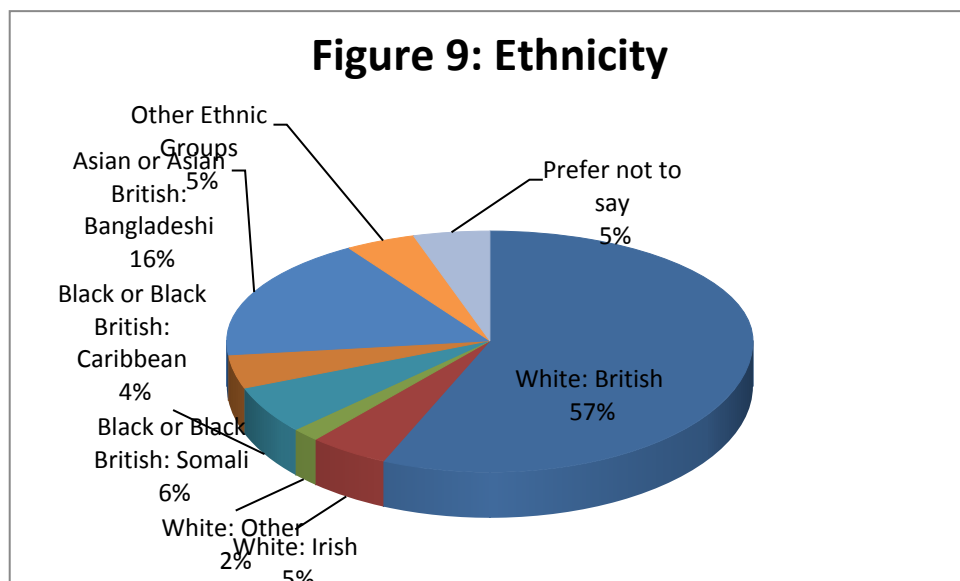
Sexual Orientation

- 3.9 69% of beneficiaries identified as being heterosexual/straight, whilst those identifying as lesbian, gay or bisexual was in single figures. Limited data is available for this protected characteristic in Tower Hamlets as it was not a specific category in the last census.



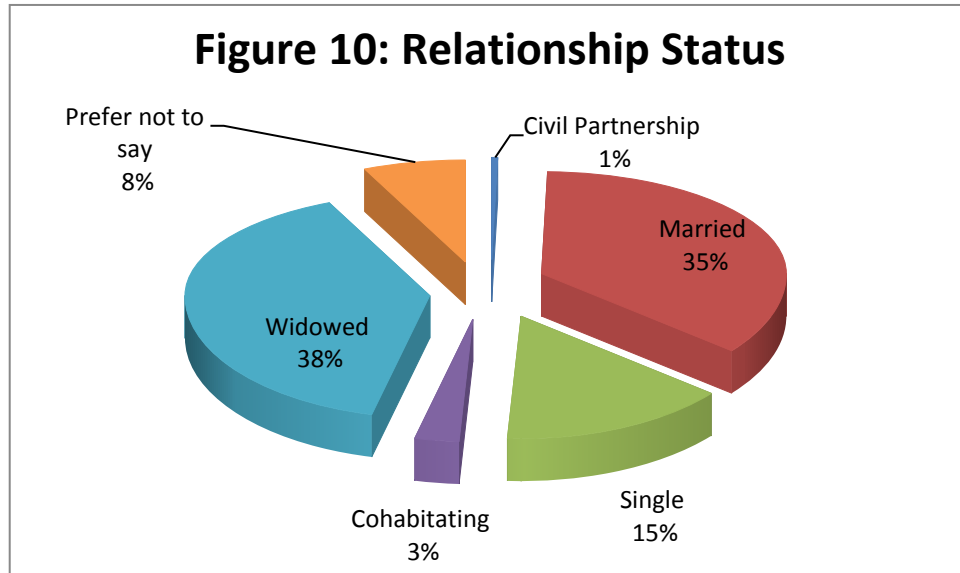
Ethnicity

- 3.10 Over half of beneficiaries were white: British (57%, an increase on 48% in 2016/17), with 16% identifying as Asian or Asian British: Bangladeshi (the same as in 2016/17). The next largest groups were Black or Black British: Somali (6%), White: Irish (5%) and Black Caribbean (4%). In Tower Hamlets, nearly two thirds of those aged 65+ are white and 25.3% Asian or Asian British.



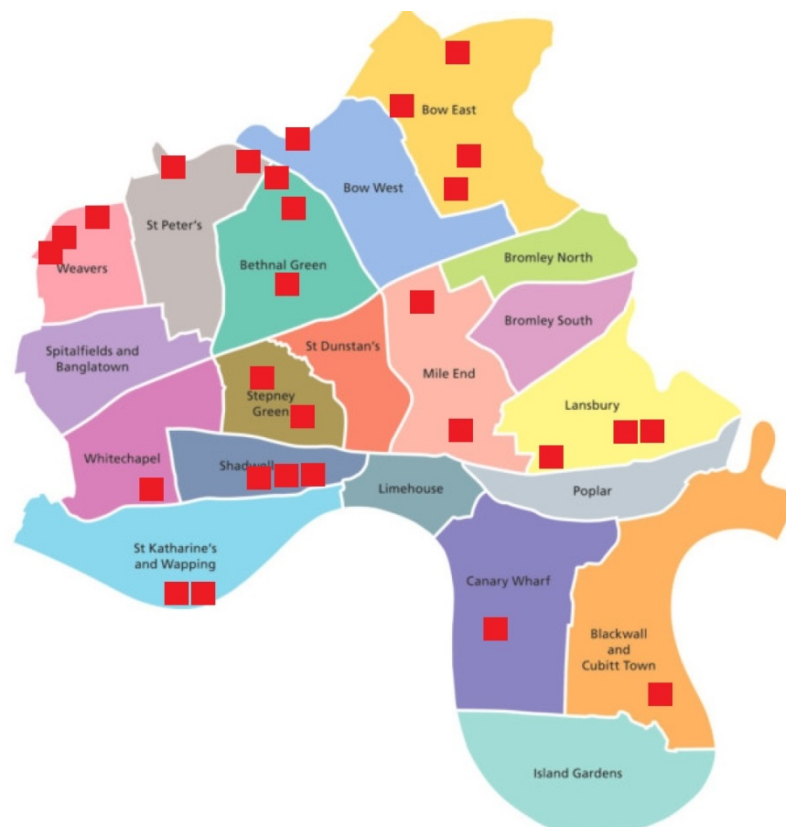
Relationship Status

3.11 Just over half (53%) of beneficiaries reported being either widowed (38%) or single (15%) with 35% being married. Limited data is available for this protected characteristic in Tower Hamlets.



4. Geographic Spread

4.1 The figure below shows the approximate location of small grants recipients, based on their delivery address.



5. Feedback received

- 5.1 Organisations awarded a grant in 2017/18 were asked to provide some qualitative feedback to help us understand whether the fund was achieving its objective to contribute towards a reduction in social isolation for older people. A selection of the comments received is shown on the following page. It is clear that the grant awards are valued and, by funding or enabling social activities, go some way to providing support and opportunities for social interaction.
- 5.2 The majority of groups awarded an Ageing Well Small Grant in 2017/18 rely on volunteers to keep them operating. Often these are older people themselves. Groups such as these make a huge difference to the lives of older people and provide a lifeline within local communities. The equalities data illustrates that a large and diverse group of older people across the borough have been supported by these groups and provided with social opportunities that help develop friendships and contribute to reduction in loneliness and isolation.

It made a great difference as most attendees rely on this small club as they can't get out a lot; this is their only outlet (grant used to fund a leaving party)

This grant has enabled us to give members a free Christmas three-course meal... Our members enjoy coming to the club as the atmosphere is friendly... most members live alone

This grant gave the pensioners something very special, that wouldn't be afforded usually (grant used to fund a fish & chips supper for 50)

This grant enables us to run a short mat bowls club which provides a social experience (grant used to purchase bowls equipment)

This award has meant that older people from different backgrounds have had opportunity to socialise together... not only with old friends they don't often see but new friends. A lot of the people are often lonely and isolated; this award allowed them to link up with others and reduce the loneliness they often feel (grant used to fund parties)

...the grant has helped us replace ageing (bowls) equipment

Residents were able to understand and see first-hand the changes that have happened in the area. They were able to find out how to access free services... they enjoyed a day away from their homes (grant used to fund guided walks and boat trips in QE2 Park)

The grant has made a great difference... the local community coming together... which prevents older people from being isolated and lonely (grant used to purchase equipment to run movie nights)

The grant has enabled the group to enhance knowledge and learn new skills... but it is the 'good relationships and companionship' felt by all to be key, the support network that has evolved from the project (grant used to fund tutored craft sessions)

This grant enables our group of local men to meet and get involved in local and national events... we like to have speakers in to talk on a variety of topics (grant used to fund coach trips)

For the majority this was their first 'out of the house' social gathering of the year. ...an opportunity for everyone to meet and socialise (grant used to fund a party)

...helped increase community cohesion and improved physical and mental health and wellbeing for elderly and vulnerable women residents from Bethnal Green (grant used to fund exercise sessions)

This grant made a huge difference... helping them to form new friendships therefore reducing loneliness/isolation. Older residents are also becoming involved with activities for young children (grant used to

With this grant we have explored areas we have never explored before! Our group has always been strong but this task has seen our negotiation and research skills grow (grant used to fund an arts project and exhibition

This page is intentionally left blank

London Borough of Tower Hamlets Health, Adults and Community Services Directorate Ageing Well Small Grants (2019/20) Application Form

Completed forms should be returned by no later than TBC 2019 to:

Jamie Bird – Strategic Commissioning Officer
4th Floor, Mulberry Place Town Hall
5 Clove Crescent
London E14 2BG
jamie.bird@towerhamlets.gov.uk
Tel: 0207 364 2304

We aim to acknowledge receipt of your completed application form. If you have sent a completed form and have not received an acknowledgement within a reasonable timeframe please contact us (before the deadline above). It is recommended that, where possible, you retain a copy of your completed application form for your own records.

Should you have queries related to the completion of this form, please contact Jamie Bird using the details above

Eligibility Criteria

- The organisation/project must be engaged in social activities for the benefit of older people who reside in the London Borough of Tower Hamlets.
- The organisation/project must have its own current account or instruct an organisation (such as a Housing Association or landlord) to manage the handling of the grant on its behalf. Grant payments cannot be made to an individual or to a personal bank account, or to a savings account.
- Grants will not be given to organisations/projects already in receipt of funding from the Council for the purposes for which financial assistance is sought.
- Where an organisation/project delivers services from premises owned by the Council, a formal written lease or rental agreement with the Council must be in place at the time that recommendations are formulated.
- Organisations who received a Small Grant in 2018/19 must have provided satisfactory evidence (e.g. receipts) that the grant was used for the purposes outlined in their application (these would have been acknowledged).
- The organisation/project should satisfy the Council that it operates fair and equal practices in employment, and in the provision of services.
- The organisation must be able to comply with the following monitoring requirements:
 - To submit evidence that the grant has been used for the agreed purposes (e.g. receipts)
 - To provide feedback on how the grant has benefitted the group
 - To collect and provide equality information for beneficiaries

Where appropriate, forms will be provided to enable this information to be collected and returned.

1. Organisation details:

a) Organisation name:

b) Address:

c) Postcode:

d) Does your organisation have a constitution or governing document?:
(please tick one box)

☐ **Yes - please enclose a copy with your application**

☐ **No - briefly describe its main aim in the space below:**

e) When was your organisation/project formed or constituted:

f) Legal status (*e.g. registered charity, unregistered organisation*):

g) Charity/company number (if applicable):

h) How many registered members does your group have?:

i) Is your organisation in receipt of LBTH financial support? (*e.g: other grant funding, rent subsidy*)

2. Contact Details:

a) **Prefix** (e.g. Mr/Mrs/Miss):

b) **First name:**

c) **Surname**

d) **Job title** (Position within organisation):

e) **Telephone no.:**

f) **email address:**

g) **address** (to be used for correspondence)

3. Project proposal

a) **Project short description:**

Please provide brief details (no more than 100 words) of how you plan to spend the grant. **Please include how many older Tower Hamlets residents (aged 55+) you anticipate will benefit from your proposal** and, if known, any relevant locations and dates:

b) **Grant value:**

How much are you requesting? **Please note that the maximum grant available is £600.**

Data Protection Act

We will hold the information you have given on the application form and supporting documents on file. We may give copies of this information to individuals and organisations we consult when assessing applications, monitoring grants and evaluating our funding.

Tower Hamlets Council upholds the principles of the Data Protection Act Legislation and will hold on computer personal data supplied by you on this form or in any subsequent telephone conversation or correspondence during the course of our business relationship for the purpose of community development. The information held will be sourced from your employer or colleagues and may also be disclosed to your employer, colleagues, suppliers, providers of goods or services in relation to effecting repairs upon our computing equipment, employment recruitment agencies and education or training establishments and examining bodies. The information supplied by you will also be available widely within the public domain.

We may also share information with accountants, external consultants, organisations providing funding to your organisation and others with a legitimate interest in Council applications or grants and for the prevention and prosecution of fraud.

If you would like any information in relation to your rights please contact
ESCW.InformationGovernance@towerhamlets.gov.uk

Freedom of Information Act

The Freedom of information Act 2000 gives members of the public the right to request any information that we hold. This includes information received from third parties. If information is requested under the Act we will release it, subject to exemptions, although we may consult you first. By submitting this form you therefore agree to the following:

I agree for you to process the information given so far and may give in the future for the purposes as shown above.

5. Declaration:

On behalf of the organisation / management committee, I declare that:

By submitting this form, I confirm that the information provided is accurate at the time of completion.


Signature:

Print Name:

Date:

6. Social Prescribing:

If you agree for your organisation name and purpose, and contact details (sections 1a to 1d and 2a to 2f) to be shared with social prescribers based at GP surgeries, in order to support patients with non-medical issues by helping them access support within their local community please tick the following box: ☐

<p align="center">Grants Determination (Cabinet)</p> <p align="center">Sub-committee</p> <p align="center">Monday 6 March 2019</p>	 <p align="center">TOWER HAMLETS</p>
<p>Report of: Debbie Jones, Corporate Director, Children's and Culture.</p>	<p>Classification: Unrestricted</p>
<p>Event Fund Report - Applications and Awards 2018-19</p>	

Lead Member	Cabinet Member for Culture and Youth
Originating Officer(s)	Alison Denning
Wards affected	All Wards
Key Decision?	No, no decision required
Forward Plan Notice Published	01/02/19
Reason for Key Decision	
Community Plan Theme	One Tower Hamlets

Executive Summary

This report provides an overview of Event Fund applications received and awards made for the financial year 2018-19.

Following on from feedback received, we have changed the format to just 2 reports.

The first, this report, (Event Fund Report – Applications and Awards 2018-19) will include the applications received and the awards made for the entire year from April 2018 to March 2019. It will also include an overview of the wards that are expected to be covered and the beneficiaries that it should reach based on the applications. There will be no post event monitoring and evaluation information included for events that have taken place.

The second report, (Event Fund Annual Report – 2018-19) will be presented at a GDSC meeting in late summer once all of the evaluation and monitoring has been received for the year, and will compare the post event and projected outcomes and outputs for the year and providing the monitoring and evaluation information.

The Event Fund is a small grant fund for community arts events which has been operating successfully for a number of years. The fund works on a rolling programme and previously operated to a monthly grants deadline. With the introduction of reporting to the Grants Determination Sub Committee and Commissioners the monthly deadlines became unworkable and it has been operating to quarterly deadlines since 1st April 2017.

The Event Fund is designed to encourage participation from the local community across the borough. to support small scale local events, high quality public events and festivals which have arts content.

Although there is a new Tower Hamlets Plan and One Tower Hamlets is no longer an entity, this Report will refer to the Community Plan and One Tower Hamlets as the applicants are asked to demonstrate how they will meet the priorities from the plan and One TH principles:

The events should demonstrate that they are accessible to, and of benefit to the community and promote the One Tower Hamlets principles across the borough, which are:

- Tackling Inequality
- Strengthening Community Cohesion and,
- Building Community Leadership

The fund is part of the Council's revenue budget and is intended to support the delivery of the Council's Community Plan priorities and contribute to its four themes:

A Great Place to Live

A Fair and Prosperous Community

A Safe and Cohesive Community

A Healthy and Supportive Community

The projects are expected to demonstrate:

Administration and management of events

- An engaging programme of events through a combination of directly delivered events and events which are delivered in partnership with other groups or community organisations.

A robust process for collaborating with community groups or organisations

- Evidence they have a strong approach to partnership working with local organisations across the borough and robust partnership processes in place.

A strong understanding of equality, including:

- Understanding of the council's commitment to equality through the Community Plan and ideally, also some understanding of the council's commitment across the protected characteristics as detailed in the Single Equality Framework.
- A proposal that outlines what issues or topics will be addressed through the events, why these have been selected and how they help the council to achieve the One Tower Hamlets principles.

Mayor's Priorities:

The Event Fund contributes towards the following strands of the Mayor's key priorities:

- Creating Jobs and supporting the growth of the Local Economy;
- Young People and Schools;
- Older People and Health;

- Community Safety and Community Cohesion;
- Environment and Public Realm; and
- Arts, Heritage, Leisure and Culture.

The application forms used for the Event Fund Grant ask people to show how they will meet the Council's Community Plan themes and Mayor's priorities. The level of detail depends on the size of the event and the size of the grant. Special small grants of £250 were offered for people to come together and organise street parties and community gatherings to commemorate the life and contribution of Jo Cox as part of the Big Lunch / Great Get Together. For these small grants the emphasis is less on arts, and more on demonstrating community cohesion and accessibility.

Recommendations:

The Grants Determination Cabinet Sub-Committee is recommended to:

1. Note the report.

1. REASONS FOR THE DECISIONS

- 1.1 No decisions are required, this is for information only

2. ALTERNATIVE OPTIONS

- 2.1 There are no alternative options

3. DETAILS OF THE REPORT

Event Fund Report - Applications and Awards 2018-19.

- 3.1 This report gives an overview of all of the applications received for the financial year 2018-19. A total of 60 applications were received and 43 received funding with an overall budget of £52,500.
- 3.2 Applications were all assessed by three officers independently of each other. Applications were initially checked for eligibility. If not eligible they were rejected and not assessed. If eligible, applications were scored across a number of areas:
 1. Track record of delivery of the organisation;
 2. Event details,
 3. Benefit (how it will involve the community, skills development etc),
 4. Partnerships
 5. Innovation (their approach to planning, programming and whether they are bringing new audiences to the arts)

6. Accessibility & marketing,
7. How they are meeting one or more of the community plan themes
8. Value for money.

These areas form 8 sections on the assessment form for the Event Fund and each area attracts a maximum score of 5 where score 1= very poor and score 5 = Excellent, with the overall application receiving a maximum score of 40 by each assessor for grants of £501 - £2500 and 40 for grants up to £500. The three assessors' scores are then added together to give a maximum score of 120 or 90 respectively. Applications not scoring sufficiently during the assessment process were declined. The minimum score of 3 out of 5 for each section, was recommended by the Commissioners with an absolute minimum of 3 for the question of benefit, in order to be considered for funding. The ultimate decision on successful awards and amounts was made by the Divisional Director, Sports, Leisure, Culture & Youth on a quarterly basis once applications had been assessed and scored by officers. For full details of the Guidelines and Criteria, please see Appendix A.

- 3.3 Quarter 1 - £8,700 was awarded.
 A total of 13 applications were received.
 A total of 5 applications were awarded funding.
 A total of 8 applications were declined funding.

Big Lunch / Royal Wedding / Great Get Together - £1500 was awarded
 A total of 6 applications were received
 A total of 6 applications were awarded funding
 A total of 0 applications were declined funding

Quarter 2 - £16,000 was awarded
 A total of 12 applications were received
 A total of 9 applications were awarded funding
 A total of 3 applications were declined funding.

Quarter 3 - £18050 was awarded
 A total of 21 applications were received
 A total of 17 applications were awarded funding (including 7 for Black History Month Events)
 A total of 4 applications were declined funding

Quarter 4 - £8750 was awarded
 A total of 8 applications were received
 A total of 6 applications were awarded funding
 A total of 2 applications were declined funding.

£1000 was allocated from the budget for workshops for each quarterly deadline.

Quarter	Total Award	Number of applications	Number awarded	Number declined
1	£8,700	13	5	8
Big Lunch / Great Get Together / Royal Wedding	£1500	6	6	0
2	£16,000	12	9	3
3	£18,050	21	17	4
4	£8750	8	6	2
Workshops	£1000			
Total	£52,500	60	43	18

A full list of the applications received can be seen in Appendix B.

- 3.4 A total of 89 events are scheduled to happen during the year. We have continued to encourage events to be organised in under-represented wards in the borough and specifically encouraged applications for events in the eastern and southern wards of the borough, however we did not receive applications for events in Blackwall and Cubitt Town, Island Gardens or Mile End Wards. The majority of events happen in wards where there are existing venues such as Lansbury, Spitalfields and Banglatown and Weavers and to a lesser extent St Peter's and Bethnal Green.

For the full list of venues and wards projected see Appendix C.

4. EQUALITIES IMPLICATIONS

Monitoring & evaluation

- 4.1 Organisations are expected to have a system in place to measure the outputs and outcomes by the protected characteristics as set out in the Public Sector Equality Duty where relevant and appropriate.
- 4.2 Monitoring and Evaluation information will be submitted post event. Each successful applicant is given a monitoring and evaluation form to complete post event and a sample monitoring sheet to use to gather the information.

5. OTHER STATUTORY IMPLICATIONS

- 5.1 This section of the report is used to highlight further specific statutory implications that are either not covered in the main body of the report or are required to be highlighted to ensure decision makers give them proper consideration. Examples of other implications may be:
- Best Value Implications,
 - Consultations,
 - Environmental (including air quality),
 - Risk Management,
 - Crime Reduction,
 - Safeguarding.
- 5.2 None of the above implications are relevant to this report.

6. COMMENTS OF THE CHIEF FINANCE OFFICER

6.1 This report complies with the requirement to provide updates to the Grants Determination Sub Committee on payments awarded from the Events Fund. The total amount available for the community arts events fund in 2018/19 is £52,500.

6.2 A total of £52,500 has been awarded for 2018/19 (quarters 1 -4) with no overspend anticipated at the end of the financial year.

7. COMMENTS OF LEGAL SERVICES

7.1 There are no legal issues arising from this report

Linked Reports, Appendices and Background Documents

Linked Report

none

Appendices

- Appendix A: Guidelines And Criteria
- Appendix B: Event Fund Applications and Awards 2018-2019
- Appendix C: Venues and Wards

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- NONE.

Officer contact details for documents:

Alison Denning

Alison.denning@towerhamlets.gov.uk

APPENDIX A

Tower Hamlets Event Fund Guidelines and Criteria 2018/19

The Event Fund exists to provide small grants for high quality arts-based public events and festivals, which are accessible to, and of benefit to the community. Please pay careful attention to the following information and only apply if fully eligible.

It is administered by Tower Hamlets Council Arts, Parks & Events team, and has been operating for a number of years. It supports approximately 40 - 50 festivals or events taking place in the borough each year. The maximum amount that can be applied for is £2500 however most awards are in the range £250 - £1000.

The Fund aims to support organisations to improve access to arts based events and the quality of festivals and events in Tower Hamlets, encourage participation and increase community involvement.

Applicants will need to demonstrate how the event meets the criteria listed below and how the event will address of at least one of the Community Plan priorities.

1. Eligibility

- Events must include arts based content and be accessible to the general public.
- Events or projects should be led by an organisation which has a formal management structure and constitution. The organisation must be able to show that it is financially stable, has a company bank account, has suitable premises, and has expertise to carry out and manage the activities that it needs funding for. Applicants must demonstrate good management and organisational practice as well as the viability of the event / project and their ability to carry it out
- All events must take place within the London Borough of Tower Hamlets between 1st April 2018 and 31st March 2019.

2. Deadlines/timetable

Your event MUST take place in the quarter for which the application is submitted

Event Date	Quarter	Application Deadline	Evaluation Deadline
April-June 2018	1	12 noon 25 th January 2018	30 th September 2018
Royal Wedding / Big Lunch	1	5 th April 2018	30 th September 2018
July-September 2018	2	5 th April 2018	31 st December 2018
October-December 2018	3	5 th July 2018	31 st March 2019
January-March 2019	4	4 th October 2018	30 th June 2019

Applications must be received by MIDDAY of the deadline day (12:00). Late submissions WILL NOT BE CONSIDERED

3. Process

- Applicants will need to confirm that they are eligible prior to starting their application form by completing an eligibility quiz,
- You should answer the questions in your own words, giving evidence and examples where appropriate.
- It is recommended that you draft your answers in Word and copy and paste them into the online form, however please be aware that bullet points, tables, monetary symbols and unusual characters may cause a problem. Please use text only.
- Please ensure that you complete and submit a separate budget statement the template for which can be downloaded from our website (see 10. Finance below).
- We aim to assess applications as quickly as possible after the deadlines. However, please take into consideration that it can take up to a month for a decision to be made and a further month for you to receive the first 80% of funding.
- Applications will be assessed on how well the proposed event will meet the criteria and priorities listed below.
- Grants will be paid in two installments. 80% will be paid on acceptance of the offer of funding along with any required supporting documents. The final 20% will be paid on receipt of the event evaluation report. You must be aware that there will be time required for the Council to process your payment once documentation has been submitted.

4. Criteria

Applicants will need to demonstrate how the event meets **each** of the criteria listed below and how the event will address **at least one** of the Community Plan priorities. Be specific, use examples. Each answer should be no more than 100 words unless otherwise specified.

- **Benefit for the Community of Tower Hamlets** – how will local people benefit from this event or activity? Who will benefit and how will you know if the benefits you intend are achieved? How will you ensure that communities across the borough will be involved? We are particularly interested in whether your event will benefit young people, older people, particular sections of the community and events which take place in the eastern and southern parts of the borough.
- **Partnership working** – are you working with local organisations or communities? How are they involved and how will your partnership(s) work?
- **Innovation** - is your organisation taking an unusual or adventurous approach to planning or programming? Are you bringing new audiences to the arts?

AND

The activities must contribute directly to at least one of the priorities in the Tower Hamlets Community Plan and must mainly benefit people who live in Tower Hamlets. The Community Plan prioritises equality, cohesion and community leadership. For more information go to:

http://www.towerhamlets.gov.uk/ignl/community_and_living/community_plan/community_plan.aspx

- **A Great Place to Live:** Promoting a wide range of free or affordable arts provision to residents of the borough, bringing together residents from different communities both as audience and participants to celebrate the richness, vibrancy and energy that our communities provide.
- **A Fair and Prosperous Community:** To have a Tower Hamlets in which everyone, regardless of their background and circumstances, has the aspiration and opportunity to achieve their full potential. At the heart of this theme is a focus on combating social exclusion, reducing poverty and improving the life chances of all residents. Working in partnership with large and small businesses, delivering activities for older people, young people and children.
- **A Safe and Cohesive Community:** To have a safer Tower Hamlets: a place where everyone feels safe, gets on better together and difference is not seen as a threat but a core strength of the borough.
- **A Healthy and Supportive Community:** To support residents to live healthier, more independent lives and reduce the risk of harm and neglect to vulnerable children and adults. Promoting healthy living and mental wellbeing through arts and events.

5. Things we won't fund

- Events with no art or cultural content.
- Core activities, i.e. rent/utilities/salaries/usual activities (unless directly related to the event).
- Profit making activities.
- Raising funds for a charity, religion or politics or to promote the interests of an individual.
- Events promoting a particular faith or religion.
- Events not open to the general public (e.g. within a school solely for the school community).
- Organisations in debt to the Council.
- Events where Tower Hamlets is the sole source of income for applications over £500. LBTH will expect to see an appropriate proportion of the total budget raised in cash from other sources including sponsorship, tickets sales and other funding.
- Events or activities which have already taken place.
- Individuals or personal bank accounts

6. Priorities

Priority will be given to events that:

- Are free to the public
- Offer opportunities for participation to the communities of Tower Hamlets
- Increase the geographic spread of events. For 2018-19 we wish to particularly encourage applications for events taking place in the south and east of Tower Hamlets.

7. Publicity and Promotion

Those organisations receiving an award must submit details of the event directly onto the Tower Hamlets Arts website and acknowledge the support of Tower Hamlets Council (including using the Tower Hamlets logo) in all digital and other publicity and promotional material. Details will be in your acceptance pack.

8. Evaluation

- Evaluation – You will be required to submit an evaluation of the event/s. This must be returned by the end of the quarter after the event or activity has taken place.
- You will need to think about how you will evaluate your event BEFORE the event or activity takes place. Think beyond how many people turn up (and who they are), to consider how you know the event has been successful.
- We will expect you to use the information you have put on your application form to help you evaluate your event.
- We will expect you to ask participants to complete a 'Self-Monitoring Form' and to prepare a summary of the returned forms as part of your evaluation.
- If you do not complete your evaluation form in the time required, you will lose your second instalment, and it may have an effect on future funding bids.

9. Accessibility

- Events / activities must be open to the general public (i.e. not be restricted to closed groups such as members of an organisation or an educational establishment). Make sure you demonstrate how you will promote your event and how you will include the wider community. Give specific examples of promotional materials and methods you will use.
- Events / activities should take place in accessible venues and must demonstrate support for the Council's vision to improve the quality of life for everyone living or working in the borough by ensuring they are compliant with the Equality Act 2010 and not discriminating on grounds of Age, Disability, Gender Reassignment, Pregnancy and Maternity, Race, Religion or Belief (or lack of belief), Sex, Sexual Orientation, Marriage and Civil Partnership. For further guidance go to: [Equalities and Diversity](#)
- Events / activities charging a fee need to demonstrate that the event remains accessible to the wider community. The number of tickets and ticket prices must be clearly specified in the application and in the budget. Events or activities with a ticket price may not be eligible unless they can demonstrate adequate additional free content that is accessible to the wider community.

10. Finance

- You must complete the separate Event Fund Budget Spreadsheet template before you finish your application form. You will need to include the totals in your application. The budget spreadsheet must be uploaded when you submit your application. It can be downloaded from [here](#).
- The budgets you put into your application should be as realistic as possible. They are estimates, but you will need to tell us how much you actually spent in your evaluation report.
- You should show income in cash and **in kind** – this means things you get for free that would normally cost money, so a venue or equipment loaned for free and volunteer time. You should put a value on this kind of support and include it as income. Make sure you include the **in kind** items as part of your expenditure as well as income.
- All cash and in kind amounts should be included, as well as any projected income from ticket sales, if applicable.
- Events seeking more than £500 funding will be asked to demonstrate sufficient secured

cash partnership funding or support.

- **Check your addition, make sure it all adds up and that income and expenditure are the same.**

11. Permissions and Insurances

- Applicants must take out appropriate and adequate public liability insurance for the event. Events / activities must comply with statutory requirements for entertainment licensing, health and safety, safeguarding children and vulnerable adults, copyright etc. Organisers must obtain all necessary consents. For further guidance regarding licensing go to: [Licensing](#). Evidence of compliance with regulations may be required as part of the grant offer.
- Organisations who are occupying Council facilities and applying for grants need to have entered into an appropriate property agreement for their use and occupation of land and buildings, which cover the entire period of grant award.
- Applicants must ensure that the appropriate permissions have been given before they promote an event in a venue or space.

12. False Information

Any payments granted to organisations supplying false information on their application forms are to be repaid in full to the Council.

13. Cancellation or Change of Plans

- Events / activities cancelled after receiving an award will require organisations to repay the award in full.
- Any substantial changes to the programme or timetable should be discussed with the Festivals & Events Officer prior to the event date, and we reserve the right to reconsider our funding commitment and to require repayment of any monies paid.

This page is intentionally left blank

APPENDIX B - EVENT FUND APPLICATIONS AND AWARDS 2018-19

Organisation	Project Title	Project Start Date	Project End Date	Event Fund Award
TOTAL				£52,500
QUARTER 1				
Auto Italia South East	<u>City Scopes</u>	13/04/2018	09/06/2018	£ 2,000
Dulcimer Draws	<u>The Social Sketch Stop</u>	06/06/2018	10/06/2018	£ -
SPLASH (South Poplar & Limehouse Action for Secure Housing)	<u>SPLASH 30TH ANNIVERSARY WEEKEND</u>	27/04/2018	30/04/2018	£ -
RadhaRaman Society	<u>Baul and Vaishnav Music Festival</u>	28/04/2018	05/05/2018	£ 1,600
Stepney City Farm	<u>May Day Celebration</u>	07/05/2018	07/05/2018	£ 1,600
Elastic Eye Ltd (Splice Festival)	<u>Splice Festival 2018</u>	11/05/2018	13/05/2018	£ -
Swadhinata Trust	<u>The Altab Ali Story</u>	04/05/2018	04/05/2018	£ -
Moving Pieces Theatre Company	<u>Stories from the body: theatre-making and mental health</u>	23/04/2018	04/06/2018	£ -
Poplar HARCA (Housing and Regeneration Community Association)	<u>#SPOTLIGHTSUP</u>	01/05/2018	01/06/2018	£ -
Bangla Noboborsho Udjapon Parishod, London	<u>The Celebration of Bengali New Year</u>	14/04/2018	15/04/2018	£ 1,000
Swadhinata Trust	<u>A Play in the park</u>	04/05/2018	04/05/2018	£ -
Chisenhale Gallery	<u>Community, young people and family events programme</u>	16/04/2018	10/06/2018	£ -
East End Film Festival CIC	<u>East End Film Festival: Roots - Free Activity</u>	11/04/2018	29/04/2018	£ 2,500
BIG LUNCH / JO COX GREAT GET TOGETHER / ROYAL WEDDING				
Approach Gardens	<u>The Big Lunch, Approach Gardens</u>	24/06/2018	24/06/2018	£ 250
Brunton Wharf TRA	<u>Big Lunch 2018</u>	24/06/2018	24/06/2018	£ 250
Patriot Square and Mayfield House Tenants and Residents Association	<u>Patriot Square and Mayfield House TRA Royal Wedding Celebration</u>	19/05/2018	19/05/2018	£ 250
Pollyanna Training Theatre	<u>Wapping Royal Wedding Celebration!</u>	19/05/2018	19/05/2018	£ 250
Wellington Estate Tenants & Residents Association	<u>Wellington Estate Big Lunch</u>	03/06/2018	03/06/2018	£ 250
West Indian Over 50s Social Club	<u>Jo Cox Memorial</u>	23/06/2018	23/06/2018	£ 250
QUARTER 2				
Arebyte	<u>Floating Island</u>	10/08/2018	30/09/2018	£ -
Cafe Art (UK)	<u>MyLondon</u>	30/07/2018	05/08/2018	£ 1,250
Dash Arts Ltd	<u>The Squat</u>	20/07/2018	22/07/2018	£ 1,500
E17 Puppet Project	<u>The Vote</u>	01/07/2018	29/09/2018	£ -
Grand Union Music Theatre Ltd	<u>What the River Brings</u>	01/07/2018	20/07/2018	£ 1,500
Limehouse Community Forum	<u>LIMEfest2018</u>	01/07/2018	01/07/2018	£ 1,500
Mukul and Ghetto Tigers	<u>MAANUSHER GAAN (SONG OF HUMANITY)</u>	27/07/2018	10/08/2018	£ 1,000
Rainbow Film Society	<u>19th Rainbow Film Festival</u>	15/07/2018	22/07/2018	£ 1,500
St Paul's Arts Trust (The Space)	<u>Late Bloom Arts Festival</u>	23/08/2018	26/08/2018	£ 1,750
Bromley By Bow Centre	<u>The Unity Festival</u>	26/07/2018	26/07/2018	£ 2,250
The Sick of the Fringe Ltd	<u>The Sick of the Fringe 'Diagnoses' writers events</u>	28/09/2018	28/09/2018	£ -
Teviot Partnership	<u>Langdon Park Festival 2018</u>	14/07/2018	14/07/2018	£ 2,250
QUARTER 3				
African Women's Welfare Association (Ayoka Project)	<u>Communities Together in times like this</u>	29/09/2018	30/09/2018	£ 500
Alternative Arts Projects; Alternative Arts Limited Liability Partnership	<u>PHOTOMONTH EAST LONDON</u>	01/10/2018	30/11/2018	£ 2,500
Ardent Theatre Company	<u>Capital Project</u>	01/10/2018	16/11/2018	£ 800
Cornucopia Theatre Company	<u>THE BEAUTIFUL GAME</u>	01/10/2018	20/10/2018	£ 500
Fitzrovia Noir Community Interest Company	<u>Aberfeldy People (an immersive photographic project with a rapidly changing community)</u>	01/10/2018	11/11/2018	£ 1,750
Genesis Entertainment Ltd	<u>Black History Month - Celebrating the cinema of Spike Lee</u>	02/10/2018	30/10/2018	£ 500
Half Moon Young People's Theatre	<u>Fun Palaces 2018</u>	06/10/2018	06/10/2018	£ 1,250
Ingeenium	<u>Sing Gospel with Celia Wickham-Anderson</u>	13/10/2018	13/10/2018	

Lincoln Area Regeneration Group (LARG) t/a Poplar Union	<u>Black History Month at Poplar Union</u>	14/10/2018	28/10/2018	£	800
Lon-art	<u>Black Sheroes Month</u>	21/10/2018	21/10/2018	£	500
Mukul and Ghetto Tigers	<u>TO NATIONAL A FATHER</u>	03/11/2018	04/11/2018		
NARRATIVE EYE	<u>The Empire Needs Men</u>	01/10/2018	31/10/2018	£	500
Paracarnival CIC	<u>A DAY IN AFRICA - A NIGHT IN RIO</u>	29/09/2018	30/09/2018	£	600
Pollyanna Training Theatre	<u>Wapping Great Christmas Fair</u>	12/01/2018	12/01/2018	£	800
Praxis Community Projects	<u>Global Tower Hamlets</u>	08/12/2018	08/12/2018	£	1,750
Purple Moon Drama	<u>Graveyard Girlz</u>	13/10/2018	14/10/2018	£	800
Saudha Society Of Poetry and Indian Music	<u>Bangla Music Festival</u>	10/10/2018	03/11/2018	£	1,000
Spitalfields Music	<u>Spitalfields Music Festival 2018: Music for Heart and Breath Key Stage 2 Performance</u>	04/12/2018	04/12/2018		
St. Margaret's House	<u>Hold the Drama Presents: Stripes</u>	27/10/2018	27/10/2018		
Sunday Assembly East End (a Poplar based chapter of Sunday Assembly)	<u>A Mindful Mess - A Festival of Neurodiversity and Mental Health</u>	09/11/2018	11/11/2018	£	2,500
The New Black Film Collective (TNBFC)	<u>TNB BHM 2018: Black Out</u>	01/10/2018	31/10/2018	£	1,000
QUARTER 4					
Art Catcher Ltd	<u>We Grow into the Forest</u>			£	2,250
City Steps Guided Tours	<u>Intergenerational Older Women's Day Event</u>			£	500
EC Lighthouse Ltd	<u>World Dance Festival & Workshops</u>			£	1,500
Grand Union Orchestra	<u>Sounds of Concord</u>			£	2,000
Mulberry School for Girls	<u>International Women's Day</u>			£	1,500
Open Book Theatre Ltd	<u>Sherlock Holmes</u>			£	1,000
Spotlight UK	<u>Schools West End Showcase</u>			£	-
Stitches in Time	<u>Social Tap</u>			£	-
THCVS	<u>Event Fund Workshops</u>	01/04/2018	31/03/2019	£	1,000
				£	52,500

NOT FUNDED

BLACK HISTORY MONTH

BIG LUNCH / JO COX GREAT GET TOGETHER / ROYAL WEDDING

APPENDIX C - VENUES AND WARDS

Organisation	Project Title	Project Address	WARD																			
			Bethnal Green	Blackwall and Canning	Bow East	Bow West	Bromley North	Bromley South	Canary Wharf	Island Gardens	Lansbury	Limehouse	Mile End	Poplar	Shadwell	Spitalfields and Bow	St Dunstan's	St Katharine's and Wapping	St Peters	Stepney Green	weavers	Whitechapel
			8	0	3	5	1	0	3	0	15	1	0	1	5	16	5	2	9	2	12	1
Auto Italia South East	City Scopes	Auto Italia South East, E2 9JS																	1			
RadhaRaman Society	Baul and Vaishnav Music	Poplar Union, London E14 6TL									1											
RadhaRaman Society	Baul and Vaishnav Music	Rich Mix, London E1 6LA																			1	
RadhaRaman Society	Baul and Vaishnav Music	Kobi Nazrul Centre, 30 Hanbury St, London E1														1						
RadhaRaman Society	Baul and Vaishnav Music	Café Grill at Brick lane														1						
Stepney City Farm	May Day Celebration	Stepney City Farm, E1 3DG																		1		
Bangla Noboborsho Udjapon	The Celebration of Bengali	Poplar Union, E14 6TL									1											
Bangla Noboborsho Udjapon	The Celebration of Bengali	Rich Mix, E1 6LA																			1	
Bangla Noboborsho Udjapon	The Celebration of Bengali	Kobi Nazrul centre, E1 6QR														1						
East End Film Festival CIC	East End Film Festival:	Old Spitalfields Market, E1 6EW														1						
East End Film Festival CIC	East End Film Festival:	Rich Mix, E1 6LA																			1	
Approach Gardens	Gardens	Approach community gardens,E2																	1			
Brunton Wharf TRA	Big Lunch 2018	Greenspace, E14 7PW															1					
House Tenants and Residents	House TRA Royal Wedding	Patriot Square Estate, E2 9NT																	1			
Pollyanna Training Theatre	Celebration!	Raine House, E1W 3RL																1				
Residents Association	Lunch	Big cage, Wellington Estate, E2																	1			
West Indian Over 50s Social Club	Jo Cox Memorial	Libra Road E3 2HD			1																	
Cafe Art (UK)	MyLondon	Spitalfields, London E1 6AA														1						
Dash Arts Ltd	The Squat	Rich Mix E1 6LA																			1	
Grand Union Music Theatre Ltd	What the River Brings	St John on Bethnal Green, E2 9PA	1																			
Limehouse Community Forum	LIMEfest2018	Ropemakers Fields, E14 8BX										1										
Mukul and Ghetto Tigers	MAANUSHER GAAN	Brady Arts Centre, 192-196 Hanbury Street,														1						
Rainbow Film Society	19th Rainbow Film Festival	1. Genesis Cinema : 93-95 Mile End Rd, London	1																			
Rainbow Film Society	19th Rainbow Film Festival	2. Rich Mix Centre : 35-47 Bethnal Green Rd,																			1	
Rainbow Film Society	19th Rainbow Film Festival	3. Brady Arts Centre : 192-196 Hanbury St,														1						
St Paul's Arts Trust (The Space)	Late Bloom Arts Festival	The Roof Garden, E14 5AR							1													
Bromley By Bow Centre	The Unity Festival	Bromley Recreation Ground, E3 3BT					1															
Teviot Partnership	Langdon Park Festival	Langdon Park, (Off Bright Street E14 0RT)									1											
African Women's Welfare	Communities Together in	St Margarets House, 21 Old Ford Rd																1				
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Brady Arts Centre E1 5HU														1						
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Canvas Cafe E1 5JL														1						
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Cass Alcove Gallery E1 7PF																			1	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Chisenhale Gallery			1																	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Ely's Yard E1 6QL														1						
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Espacio Gallery E2 7DG																			1	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	5th Base Gallery E1 5LJ															1					
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Hundred Years Gallery E2 0QN	1																			
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Idea Store Bow E3 5ES			1																	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Idea Store Canary Wharf E14 5RB				1			1													
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Idea Store Chrisp Street E14 6BT								1												
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Idea Store Watney Market E1 2FB													1							
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Idea Store Whitechapel E1 3BU														1						
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Tower Hamlets Local History Library & Archives	1																			
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Lo & Behold E2 7DS																			1	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Morgan Arms E3 5AA			1																	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Mile End Art Pavilion E3 4QY			1																	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Shipton Gallery E2 7RZ																			1	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Spitalfields Studios E1 5NF														1						
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	St Margarets House E2 9PL																1				
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	St Matthias Community Centre E14 0AE												1								
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	theprintspace E2 8DL																			1	
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	V&A Museum of Childhood E2 9PA	1																			
Alternative Arts Projects;	PHOTOMONTH EAST LONDON	Whitechapel Gallery E1 7QX														1						
Ardent Theatre Company	Capital Project	York Hall, E2 9PJ																	1			
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Idea Store-Chrisp Street, E14 6BT									1											
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Brady Arts Centre, E1 5HU,														1						
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Idea Store Canary Wharf,							1													
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Idea Store Bow,			1																	
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Idea Store Watney Market,													1							
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Idea Store Whitechapel,														1						
Cornucopia Theatre Company	THE BEAUTIFUL GAME	The Stifford Centre, E1 3JG,																		1		
Cornucopia Theatre Company	THE BEAUTIFUL GAME	Haileybury Youth Centre, E1 3NN															1					
Fitzrovia Noir Community Interest	Aberfeldy People	the whole of Aberfeldy Street and surrounding									1											
Genesis Entertainment Ltd	Black History Month -	Genesis Cinema, E1 4UJ	1																			
Half Moon Young People's Theatre	Fun Palaces 2018	Half Moon Theatre, E1 0ND															1					
Lincoln Area Regeneration Group	Black History Month at Poplar Union	Poplar Union - E14 6TL									1											
Lincoln Area Regeneration Group	Black History Month at Poplar Union	Spotlight - E14 6GN									1											
Lon-art	Black Sheroes Month	Rich Mix, E1 6LA																			1	
NARRATIVE EYE	The Empire Needs Men	Idea Store Watney Market,													1							
NARRATIVE EYE	The Empire Needs Men	Idea Store Chrisp Street									1											
Paracarnival CIC	A DAY IN AFRICA - A NIGHT IN RIO	Nomadic Community Garden, E1 5ES																	1			
Pollyanna Training Theatre	Wapping Great Christmas Fair	Wapping Green, E1W 2QG																1				
Praxis Community Projects	Global Tower Hamlets	Pott Street, E2 0EF	1																			
Purple Moon Drama	Graveyard Girlz	Poplar Union, E14 6TL									1											
Purple Moon Drama	Graveyard Girlz	The Rich Mix, E1 6LA																			1	
Saudha Society Of Poetry and	Bangla Music Festival	Rich Mix, E1 6LA																			1	
Saudha Society Of Poetry and	Bangla Music Festival	Poplar Union 2 Cotall Street, E14 6TL																				

Saudha Society Of Poetry and	Bangla Music Festival	St Margaret's House, E2 9PL																	1			
Saudha Society Of Poetry and	Bangla Music Festival	Kobi Nazrul Centre, E1 6QR																1				
Sunday Assembly East End (a	A Mindful Mess - A Festival	Poplar Union, E2 0AA								1												
The New Black Film Collective	TNB BHM 2018: Black Out	Idea Store Whitechapel, E1 1BU																1				
Art Catcher Ltd	We Grow into the Forest	The Art Pavilion, E3 4QY				1																
City Steps Guided Tours	International Older	Tredegar Centre, E3 2DZ			1																	
EC Lighthouse Ltd	World Dance Festival and	Mulberry & Bigland Green Centre, E1 2JP														1						
Grand Union Music Theatre Ltd	Sounds of Concord	Poplar Union, E14 6TL								1												
Grand Union Music Theatre Ltd	Sounds of Concord	Spotlight Youth Centre, E14 6GN								1												
Grand Union Music Theatre Ltd	Sounds of Concord	St John's Bethnal Green, E2 9PA	1																			
Mulberry School for Girls	International Women's Day	Mulberry and Bigland Green Centre, E1 2JP														1						
Open Book Theatre Ltd	Sherlock Holmes and The	Idea Store Chrisp Street								1												
Open Book Theatre Ltd	Sherlock Holmes and The	Idea Store Watney Market														1						
Open Book Theatre Ltd	Sherlock Holmes and The	Idea Store Whitechapel															1					
Open Book Theatre Ltd	Sherlock Holmes and The	Idea Store Bow				1																
Open Book Theatre Ltd	Sherlock Holmes and The	Idea Store Canary Wharf							1													

<p align="center">Grants Determination Sub Committee</p> <p align="center">6 March 2019</p>	 <p align="center">TOWER HAMLETS</p>
<p>Report of: Neville Murton, Acting Corporate Director Resources</p>	<p>Classification: Unrestricted</p>
<p align="center">MSG Project Performance Report – Period 12 (July 2018 to August 2018)</p>	

Lead Member	Councillor Candida Ronald, Cabinet Member for Resources and the Voluntary Sector
Originating Officer(s)	Steve Hill – Head of Benefits Robert Mee – Interim Voluntary & Community Sector Team Manager
Wards affected	All Wards
Key Decision?	Yes
Reason for Key Decision	Impact on Wards
Community Plan Theme	All

Executive Summary

The Mainstream Grant (MSG) 2015/18 Programme was approved by the Commissioners on 29 July 2015 and was initially expected to be delivered from 1st September 2015 through to 31st August 2018.

At the 12th September 2017 Grants Determination Sub-Committee, the programme was extended to 31st March 2019.

A further extension to the programme, to the 30th September 2019, was agreed by the Grants Determination Sub-Committee at its meeting on the 6th June 2018.

The activities and services are being delivered by a portfolio of projects each of which has targeted outcomes to achieve during the course of the programme period. Projects are classified as Red, Amber or Green within the Council's agreed performance management framework. This report covers Red and Amber rated projects only. Red or Amber performance ratings may be as a consequence of premises issues, debtor issues, performance issues, failure to submit the quarterly monitoring returns or a combination of these factors.

There were 112 live projects in July-August 2018. Project performance for this period (July to August 2018) shows there are three Red rated projects.

All three projects relate to:

Tower Hamlets Youth Sports Foundation (three projects rated Red for premises

related issues).

There is also one Amber project. Wadajir Somali Community Centre – Homework Club

This report details these issues and provides recommendations for the Sub-Committee to consider.

Recommendations:

The Grants Determination Sub Committee are recommended to:

1. Consider and agree the recommendations relating to the releasing of MSG payments to projects as set out in section 3.3 and 3.8 of the report.
2. Consider and agree the recommendation relating to Tower Hamlets Community Transport as set out in section 3.10 of the report.

1. REASONS FOR THE DECISIONS

- 1.1 Regular performance updates ensure that the MSG themes and individual projects are on track to achieve the targeted outcomes.
- 1.2 Any issues that raise concerns can be addressed and appropriate remedial actions agreed. Where necessary, this could include the reduction, withdrawal or reallocation of funds to ensure that the overall Programme is making the most effective use of resources and maximising the potential achievement of agreed aims and objectives.

2. ALTERNATIVE OPTIONS

- 2.1 Information relating to various aspects of project and monitoring activity is contained within the report to provide Grants Determination Sub Committee with an overall understanding of how projects and organisations have performed against the key elements of their Grant Agreements.
- 2.2 Grants Determination Sub Committee could request further information or alter the recommendations.

3. DETAILS OF THE REPORT

- 3.1 For the reporting period July and August 2018, the MSG Programme had 112 live projects. The reporting period is in respect of the two months to the end of the original three year period of the MSG programme 2015-2018.

The Mainstream Grants Spotlight Review Panel took place to review Red and Amber performance rated projects on the 12th December 2018. Updates have been included below together with a theme by theme summary for Red and Amber projects. The Significant Variation request was also brought to this meeting and was discussed by the panel.

- 3.2 The deadline for the MSG programme has been subsequently extended and will now end in September 2019.

3.3 Theme 1 Summary - Children and young people

The work of the theme focuses primarily on delivering activities and services aimed at children and young people.

There are 55 live projects within this theme of which 2 are RAG rated Red and 1 Amber rated project.

The Red rated projects are:

Tower Hamlets Youth Sports Foundation – Hub Club Programme – an update is provided in section 3.8 of this report.

Tower Hamlets Youth Sports Foundation – Stepping Stones Programme – an update is provided in section 3.8 of this report.

The Amber rated project is:

Wadajir Somali Community Centre – Homework Club

This project provides separate activities for boys and girls. However, there has been difficulty getting the boys to attend the project activities and this has now become unsustainable.

A significant variation request has been made to stop the boys' provision and divert resources to enhancing the girls' provision. This has been assessed to ensure that boys can be signposted to other provision and to confirm that the increase support to girls will bring the project performance back to Green status.

The Youth Services Team has been fully involved and support the recommendation.

Appendix 3 of this report provides additional information on the significant variation request.

Recommendation 1

Agree the significant variation to the Wadajir Somali Community Centre project to replace the existing boys provision with additional provision for girls. This will move the performance rating to Green and will enable approval of the outstanding payments.

3.4 Theme 2 Summary – Routeways to employment & Welfare Advice Services

The theme is split into two distinct areas of focus; the first being employability skills training which is formally referred to as Routeways to Employment. The other area focuses on delivering a range of social welfare advice services.

There are 20 projects, all are RAG rated Green for performance.

3.5 Theme 3 Summary – Health and Wellbeing

This theme is entitled prevention, health and wellbeing and is intended to achieve a range of targeted outcomes with a primary focus on what were traditionally referred to as adult services.

This theme is made up of 34 live projects, of which 1 is rated Red and 1 is Amber:

The Red rated project is:

Tower Hamlets Youth Sports Foundation – Active Families Update provided in section 3.8 of this report.

3.6 Theme 4 Summary – Third Sector Organisational Development

Theme four consists of 3 projects. All projects within this theme have been RAG rated Green for performance for this reporting period.

One of the projects covers a key “strategic partner” role to the Council and is undertaken by Tower Hamlets Council for Voluntary Services. The other two consortium projects provide organisational development and capacity building support to local voluntary and community sector organisations

3.7 Theme 5 Summary – Community Engagement, Cohesion and Resilience

This theme focused on community engagement, cohesion and resilience. Projects worked closely with local residents to facilitate the building of a stronger, more cohesive, supportive and stronger community.

The theme was made up of 10 projects which concluded at the end of March 2017. A closure report detailing the outcomes of this theme was considered by the Grants Determination (Cabinet) Sub-Committee at their meeting on the 12th September 2017

3.8 Tower Hamlets Youth Sports Foundation (Active Families, Hub Club Programme and Stepping Stones Programme)

Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the council has been assisting with that process whilst monies owed to the Foundation are recovered.

THYSF have three projects which met their monitoring performance requirements for July and August 2018. However, to date there has been no submission of premises agreements covering the July to August 2018 monitoring period. Without this information as no premises agreements have been supplied, premises conditions relating to their grants are not met.

In the event that THYSF are able to provide suitable evidence in the form of premises agreements acquired during the July to August 2018 monitoring period, the position will be reviewed.

THYSF are not part of the MSG extension period and activities ceased in August 2018.

Recommendation 2

THYSF be provided with a deadline of 31st March 2019 to supply any further premises agreements held by the organisation and not yet made available to the council, in respect of MSG activities for all three THYSF projects. In the event that no further evidence or information is supplied by 1st April 2019, as premises conditions are not met, no further release of grant funding relating to the active period will be considered.

In the event that THYSF provide satisfactory evidence to enable consideration for funding to be released, this must be agreed with approval via delegated authority of the Corporate Director Resources and/or the Divisional Director, Finance, Procurement and Audit after consultation with the Executive Mayor. Any sums approved will be used to facilitate an orderly close down of THYSF and in settlement of identified payments.

Premises

- 3.9 At the Grants Determination Sub Committee meeting on the 1st August 2018, it was agreed that subject to completion of an appropriate property agreement, the following organisations would receive a rent subsidy to cover the cost of rent up to the end of the MSG programme (30th September 2019). Officers are in the process of liaising with these organisations confirming the rent subsidy and next steps. In accordance with the decision on 1st August 2018, whilst this takes place, together with lease negotiations, MSG payments to these organisations continue subject to satisfactory performance:

- Age UK East London
- Bethnal Green Weightlifting Club
- Black Women's Health and Family Support
- Legal Advice Centre
- Stifford Centre
- Our Base

- Tower Hamlets Community Transport

Asset Management are working with the organisations to put in place appropriate property agreements. The position as advised at 25 January 2019 is that the organisations are meeting their obligations in respect of premises and consequently there are no premises issues that give rise to grant payment implications at this time.

3.10 Tower Hamlets Community Transport

Tower Hamlets Community Transport operates a fleet of accessible vehicles from its base in Limehouse, supporting over 100 local voluntary and community organisations to meet their transport needs. The total number of journeys per year is approximately 6,000, with an average of 12 passengers per booking. The users of THCT include a range of small social care, leisure and sports organisations and some larger providers including St Hilda's, Stepney City Farm and Valance Community Sports Centre.

The organisation's current turnover is approximately £350,000 per annum, about half of which is generated through passenger bookings. Other income includes membership fees, driver training fees, grants and donations. THCT receives £11,000 from the Council through the MSG partnership funding of Tower Hamlets Council for Voluntary Service. It is currently green rated.

The fleet operated by THCT is ageing and many of its vehicles will not meet the new emissions regulations due to come into force on 8 April 2019. While in the short term THCT could pay the additional levy when vehicles go into the ultra-high emissions zone, this is not financially sustainable and would be contrary to the principle of seeking to reduce harmful emissions. Also, an ageing fleet is uneconomic and will become less reliable.

In order to replace part of its fleet, THCT has been offered loan finance from the East London Impact Fund. This fund is provided through Social Investment Business, one of the UK's main social investors which, since 2002, has provided over £400 million of loans and grants to charities and social enterprises nationwide.

The loan would be for £150,000 over five years repayable at a low interest rate. THCT has provided a business plan to show how it intends to increase its turnover over the next three years to both generate funds to repay the loan and to set aside a reserve to replace vehicles in the future so that by October 2021 it has a fully compliant fleet when the ULEZ is extended to include Tower Hamlets.

THCT has asked the Council to provide funding for the loan repayments for the first three years. This will allow THCT to build up the operating surplus which will result from the newer vehicles bringing improved reliability and increased usage and also reducing costs through lower maintenance requirements. This surplus will be used to pay the final two loan instalments and begin an ongoing programme of regular vehicle replacement.

THCT is not asking the Council to guarantee or underwrite the loan. The loan offer will be based entirely on the Social Investment Business's own assessment of risk. However, the offer of grant aid from the Council towards repayments for the first three years will clearly have an impact on the SIB's assessment of risk.

If THCT fails to secure finance to replace its fleet, the organisation will find it increasingly difficult to meet the needs of its member organisations. There are few affordable alternative services. The monitoring returns for the quarter to September 2018 from THCT indicate the range of beneficiaries who would be affected by the loss of THCT support.

Organisation main beneficiaries	No of orgs
Older People (50+)	8
Women / Girls	11
Youth / Young People (12-25)	14
People with a disability / long term illness	6
Children / 11 and under	7
BAME Communities	10
New Migrants	2
Other	1
Prefer not to say	1
Total for quarter	60

In addition, organisations such as St Hilda's, East End Homes and the Bangladeshi Parents and Carers Association which have partnership arrangements will also lose low cost maintenance for their own vehicles.

Recommendation 3

The Sub Committee is recommended to agree a grant to Tower Hamlets Community Transport (THCT) of £30,000 per annum for three years from 1 April 2019 towards the cost of loan repayments to the Social Investment Business (SIB) East London Impact Fund subject to the Council's standard grant conditions. The funding will only be released on receipt of a copy of the signed loan agreement between THCT and SIB. The Sub-committee is also recommended to authorise the Corporate Director Resources to authorise the execution of any agreements and other documentation relating to the grant.

4. EQUALITIES IMPLICATIONS

- 4.1 A strategic assessment was undertaken of the proposed MSG programme in April 2015. It focused on identified need (or beneficiaries) and the difference between the MSG Programme 2013-15 and the proposed programme. Looking in particular at the potential impact of;
Reduction in overall funding;
Rationalisation of themes; and
Introduction of locality boundaries
- 4.2 The programme continues to deliver against the themes developed to address the identified need.

5. OTHER STATUTORY IMPLICATIONS

- 5.1 This section of the report is used to highlight further specific statutory implications that are either not covered in the main body of the report or are required to be highlighted to ensure decision makers give them proper consideration. Examples of other implications may be:
- Best Value Implications,
 - Consultations,
 - Environmental (including air quality),
 - Risk Management,
 - Crime Reduction,
 - Safeguarding.

One Tower Hamlets Considerations

- 5.2 The contribution of VCS organisations helping to deliver One Tower Hamlets objectives and priorities are explicitly recognised and articulated within the Council's agreed Voluntary and Community Sector Strategy.

VCS Organisations play a key role in delivering services that address inequality, improve cohesion and increase community leadership. These services are real examples of 'One Tower Hamlets' in practice.

The opportunities offered through the MSG Programme will play a key role in delivering the aims of One Tower Hamlets.

Best Value (BV) Implications

- 5.3 The level of awards to organisations was determined by the quality of their individual applications as well as the overall demand for the funds available within each Theme.

Additionally, the application appraisal process took into consideration the proposed levels of outputs and outcomes to be delivered as well as the organisation's track record and the bid's overall value for money rating.

There will be ongoing performance management of the approved portfolio of projects to ensure that interventions meet the required standards; that the evidencing of project achievements and expenditure are accurately recorded and reported.

Monitoring and reporting arrangements are in place to ensure that payments to organisations are in line with performance. The agreed Payment By Results process will ensure that grants will not be paid to organisations that either significantly or consistently under-perform, or those that are not able to properly evidence the work/outcomes for which funding has been approved.

Agreement of the proposed rent subsidies will assist the Council in achieving the Best Value action plan in relation to the regularisation of lease arrangements with VCS organisations which occupy our premises.

Sustainable Action for a Greener Environment

- 5.4 The MSG 2015/18 Programme has a broad focus including developing new skills for local people and organisations that are disadvantaged and perhaps facing multiple barriers to achieving a sustainable future.

All programme beneficiaries be they individuals or local organisations will be encouraged to consider taking appropriate steps to minimise negative impact on the environment when taking up the opportunities offered within the programme and on an ongoing basis.

Risk Management Implications

- 5.5 A number of different risks arise from any funding of external organisations. The key risks are:

- The funding may not be fully utilised i.e. allocations remain unspent and outcomes are not maximised
- The funding may be used for purposes that have not been agreed e.g. in the case of fraud
- The organisation may not in the event have the capacity to achieve the contracted outputs/outcomes

The monitoring being undertaken has identified a small number of projects that have been rated either Red or Amber within the Council's RAG performance rating process. In these circumstances either formal project improvement plans or other appropriate arrangements have been put in place to minimise the risk of further/significant underperformance.

As part of the ongoing programme management arrangements, support, advice and guidance will be made available projects to ensure that all performance and other risks are minimised.

Crime and Disorder Reduction Implications

- 5.6 The activities, services and outcomes that are being targeted through the MSG Programme support the objectives of reducing crime and disorder; this is particularly true of the projects delivering under the Community Engagement Cohesion and Resilience Theme.

Throughout the programme as a whole however, those people involved in, or at risk of involvement in the criminal justice system will be targeted for support.

Safeguarding Implications

- 5.7 As part of the initial application process organisations were required to provide details of their safeguarding policy if appropriate. The Grant Agreement that funded organisations have entered into includes requirements in relation to safeguarding.

Organisations providing services to children or vulnerable adults and employing staff or volunteers in a position whose duties include caring for, training, supervising or being responsible in some way for them, are required to fully comply with all necessary safeguarding requirements.

6. COMMENTS OF THE CHIEF FINANCE OFFICER

- 6.1 The Main Stream Grant (MSG) Programme was approved by the Commissioners on the 29 July 2015 and initially covered the period between, 1st September 2015 through to 31st August 2018. However subsequent Grants Determination Committees (GDC) revised the date which led most recently to the current programme end date of 30th September 2019 this was decided at a GDC meeting held on the 6th June 2018.
- 6.2 The Councils MSG programme is budgeted at approximately £3.049m per annum. Funding exists within individual directorate budgets to fully fund the agreed programme and associated payments until 30th September 2019.
- 6.3 At the conclusion of the MSG programme there will need to be a full review of expenditure and income to determine the remaining funds available to deliver the post MSG programme in 2019/20. The current medium term financial plan assumes a proposed saving target of £330k in 2019/22. If at the point of the review it is determined that there is the potential for incurring costs that exceed the current envelope, those additional costs will need to be approved using existing financial procedures and rules before any further commitments can be made.
- 6.4 This report highlights projects, which have achieved varying levels of performance by reaching respective key milestones, within the agreed monitoring and payment framework. It should be noted that projects in Section

3.8 need the agreement of the Executive Mayor, Corporate Director Resources and or Divisional Director, Finance, Procurement and Audit in order for payment to be made.

7. COMMENTS OF LEGAL SERVICES

- 7.1 The decisions of the Commissioners relating to the Mainstream Grants were made at a time when the Council's grant function was being carried out by the Commissioners. Therefore, the Council executive should still consider itself to be bound by those decisions.
- 7.2 A number of recommendations have been made in respect of certain projects highlighted within section 3. With the exception of Recommendation 3, the recommendations relating to each project may be actioned given that the grant application and terms enable the Council to pay, refuse, discontinue or suspend payment (with or without conditions) as appropriate relative to each individual project.
- 7.3 The key requirement for the Council is to act reasonably and consistently with the advertised grant process and terms. In addition, the Council is bound by its Best Value duty to ensure that the grant funds are being used in accordance with the grant terms. Therefore, where monitoring concludes that
- 7.4 In the event that organisations are not performing in a manner consistent with those terms then the Council is entitled to take a variety of actions as highlighted in this report.
- 7.5 Recommendation 1 has the effect of closing the availability of the service to the male part of the target group. However, this does not breach the Council's duties under the Equality Act 2010 because the reason for closing this part of the service is not duty to gender (the relevant protected characteristic) and the Council has made available signposted services to meet the needs of the target group elsewhere.
- 7.6 Recommendation 3 amounts to the granting of a new grant. The Council has the legal power to make this grant. However, this also needs to be subject to a new grant agreement entered into by the parties. The payment of the grant will be subject to THCT abiding by its obligation to pay the lender and also the right to receive the grant will be specifically non-transferrable to third parties.

Linked Reports, Appendices and Background Documents

Linked Report

- None

Appendices

- Appendix 1 – Project Performance July – August 2018
- Appendix 2 – Project Performance by RAG rating
- Appendix 3 – Significant variation request additional information - Wadajir Somali Community Centre Project

Background Documents – Local Authorities (Executive Arrangements)(Access to Information)(England) Regulations 2012

- None

Officer contact details for documents:

Robert Mee, Interim Voluntary & Community Sector Team Manager

Phone: 020 7364 0487 **Email:** robert.mee@towerhamlets.gov.uk

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	<p>Nine mother tongues sessions were held at two hours per week this quarter. Twelve existing learners and one new learner attended the sessions. An assessment of progress demonstrates that learners' reading, writing, and speaking skills have improved since last measured.</p> <p>I am 10 years old. I attend the Somali Mother Tongue classes because I am interested in learning my mother tongue language to enable me communicate fluently with my family and friends. Since I started the classes I have learnt the alphabets, numbers, my family, weather, greetings, time, and animals in Somali. I will be able to communicate with my grandparents and friends when we visit Somaliland during the school break.</p> <p>One learner from the Supplementary Education received the Jack Petchey Foundation award which was used in organising Eid party for the group on 26/6/18. Feedback from the young people shows that the event was memorable, moral boosting, and socialisation as it gave them a good sense of belonging.</p>	01/09/2015 - 31/08/2018	9,000.00	9,000.00	9,000.00	9,000.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	<p>Between April to June period (Quarter 1) a total of 23 registered beneficiaries benefitted from the project out of which 13 girls and 10 boys. 20 beneficiaries are from age group 5-11 and 3 beneficiaries from age group 11-17 years old. In this period a total of 30 sessions held amounting 60 hours of activities delivered to registered beneficiaries. During this quarter students from year 2 and year 6 participated in the annual examination results of which will be provided in the next quarter.</p>	01/09/2015 - 31/08/2018	12,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>10 Mother Tongue sessions and 900 attendances during this quarter. 90 Tower Hamlets participants attended; they include 41 girls and 49 boys. 90 students aged between the ages of 3 to 17. In total, 16 volunteers helped out in classrooms during this period. The enrolment process for the next academic year began on 12th May; the school has already received 300 enrolments. The process will continue over the summer break and at the beginning of September.</p> <p>The second term internal exam was held on 26th May. An academic achievement report was produced and given to individual students and their parents at the graduation ceremony. The GCSE and A-Level teachers worked very closely with the students and their parents to fully prepare the students for the exams. Extra tuition was provided to those who needed extra support.</p> <p>Some students participated in the writing competition host by the UK Association for the Promotion of Chinese Education; 11 students were awarded for their outstanding piece of writing. An award was presented to those students on stage at the graduation ceremony.</p> <p>Mr Hannan from the Community Languages Service visited the School on 16th June and observed a few classes. The school achieved an outstanding grading.</p> <p>The School held the graduation ceremony on 23rd June to</p>	01/09/2015 - 31/08/2018	34,995.00	34,995.00	34,995.00	34,995.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 25 June 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	There were 20 classes held in this period benefitting 27 children. Attendance was good in this period with 72% of the students attending at least 80% of the sessions. The children took part in the end of year exams and results were sent to Community Languages Service. These demonstrated that the children had made progress in all areas of learning. The project is continuing community outreach through leaflets, posters, knocking on targeted resident doors and meeting at school gates.	01/09/2015 - 31/08/2018	6,666.00	6,666.00	6,666.00	6,666.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Notable student evaluation and engagement in structuring learning. The last monitoring meeting, 13 September 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Culloden Bangladeshi Parents Association	Culloden Bangladeshi Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	During this period 54 classes (108 teaching hours) were provided. Mother tongue classes had steady attendance, even during Islamic month of Ramadan, resulting in 616 attendances. Classes focused on writing skills and ability to read Bengali newspapers and signs. Some children were taking GCSE Bengali and were given extra support.	01/09/2015 - 31/08/2018	24,750.00	24,750.00	24,750.00	24,750.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement.
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	This quarter, 285 schoolchildren attended EC Lighthouse/Lithuanian school. There were 11 days of sessions in 10 classes held at Harry Gosling Primary School. Fifteen new students were admitted to school. Currently, 93 pupils attending school are from the municipality of Tower Hamlets. A total of 204 students were more than 80% attending in this period. April - May tests and examinations demonstrated 119 students have achieved MFL level 3 and MFL Level 4.	01/09/2015 - 31/08/2018	29,400.00	29,400.00	29,400.00	29,400.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 10 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Twenty sessions have been run in this quarter which is forty hours of teaching delivered in line with the guideline given by the LBTH CLS Department. The total attendance for this term is 400 which is an increase from the previous quarter. We have enrolled 34 children. We have 6 new students. At present we have 12 boys and 22 girls studying in our classes who are in KS1, KS2 and KS3 in mainstream school. Some of our parents and local community parents/guardian were given advice, guidance and information in relation to their child's secondary transfer. We have supported a few parents with this issue as far as possible and some of them were referred to the other Centres. We have signposted parents/residents to other services related to issues such as housing, benefits etc.	01/09/2015 - 31/08/2018	16,242.00	16,242.00	16,242.00	16,242.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The monitoring report continues to provide comprehensive information to validate outputs. Over achievement demonstrated in all outputs. The last monitoring visit, 21 March 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	This quarter, 61 classes were provided, Mondays to Fridays at the Stifford Centre. Enrolment is made on rolling basis through-out the year, depending on availability. 4 new students joined the project in during this period. Teachers monitored individual lesson plans for each student on a weekly basis to determine and support progress. The project held an Annual Quirar (Quran recitation) Competition on 8th June 2018. Parents attended the event to see their children performance. A staff meeting was held on 27th April 2018.	01/09/2015 - 31/08/2018	15,093.00	15,093.00	15,093.00	15,093.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The organisation is currently a debtor to the Council. The last monitoring visit, 21 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	During the quarter 16 Mother Tongue sessions were held on Thursdays and Fridays, 4.30- 6.30pm, at Teviot Neighbourhood Poplar HARCA Centre. 26 students are on register with an average of 14 attended each session. Pro-active management is always present and ensures smooth running of sessions. Monitoring report from a visit from the Community Languages team states that all children are on task and interacting in the lessons. This states that the project provides a positive learning environment with good lighting and spacious sitting arrangements for all children.	01/09/2015 - 31/08/2018	6,000.00	6,000.00	6,000.00	6,000.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement.
Wapping Bangladeshi Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	This quarter, 17 classes were held, benefitting 35 students. Classes were held on Mondays and Tuesdays at our premises in Wapping Youth Centre. 80% of the students attended the all 17 sessions on regular basis. Class tests were taken every four weeks and individual performance was monitored by the tutor. Based on this, 26 students out 35, performed up to the satisfactory level. The rest were provided with extra support to improve their reading, writing and overall performance in the class. Two students are taking their GCSE Bangla preparation sessions. They are expecting a good grade in their GCSE exams.	01/09/2015 - 31/08/2018	9,000.00	9,000.00	9,000.00	9,000.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring meeting, 29/05/2018, evidenced achievements. A lease extension is being worked on. Payments issued in line with the 20 March 2018 Grants Determination Sub-Committee decision.
Theme 1 Children Young People and Families - Culture											
Green Apple Dance Company	MG Hop! (formerly called BanglaHop! after school project)	MG Hop! after school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities.	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. It has supported beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photography skills, supported by a professional photographer, and e-safety skills.	01/09/2015 - 31/08/2018	31,374.00	31,374.00	31,374.00	31,374.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	433 people have participated in the project since its inception, 326 of which have accessed the Theatre's training for first time. Project has supported people to attend theatre for the first time, with an estimated 6,045 new visitors to the Theatre since the project's commencement in September 2015.	01/09/2015 - 31/08/2018	61,374.00	61,374.00	61,374.00	61,374.00	0.00	GREEN	Project surpassed its targets for all of its eight outputs by significant margins. Its achievement rate against its combined cumulative output profile at the end of Period 12 was 170%.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting, Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has proved successful at retaining its beneficiaries and enabling them to develop their confidence, plus skills in public speaking and team working.	01/09/2015 - 31/08/2018	27,999.00	27,999.00	27,999.00	27,999.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project delivered four sessions in April 2018 which focused on jobs that Victorian children had to work in to survive. The Museum has estimated that 790 of the 1,003 people who attended these sessions were Tower Hamlets residents, 80 of whom would have attended for the first time. The attendance levels were a record for the Museum's Easter sessions.	01/09/2015 - 31/08/2018	18,000.00	18,000.00	18,000.00	18,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 108%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project has been making good progress in achieving its outputs. It has supported a number of developments at the playground, including a bicycle repair workshop, a non-commercial cafe and performance of Shakespeare plays by Cornucopia Theatre Company.	01/09/2015 - 31/08/2018	24,999.00	24,999.00	24,999.00	24,999.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 136%.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries has shown satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	30,000.00	30,000.00	30,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 102%.
Wapping Bangladeshi Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Beneficiaries have been able to strengthen their imagination and critical thinking skills. Feedback provided by parents of beneficiaries has confirmed that the project is complementing their children's mainstream education and helping build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	12,000.00	12,000.00	12,000.00	0.00	GREEN	Project surpassed its targets for all of its four outputs by significant margins. Its achievement rate against its combined cumulative output profile at the end of Period 12 was 185%.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and skills through participation in a range of activities, including dodgeball, trampolining, basketball, pool, table tennis, go-karting, creative play and board games. Skills gained include: locomotor, motor and creative skills; communication and social skills; problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices.	01/09/2015 - 31/08/2018	56,376.00	56,376.00	56,376.00	56,376.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 153%.
Theme 1 Children Young People and Families - Raising Attainment											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	<p>The programme continues to offer curriculum support in Maths, English, Science and ICT subjects for 7-13year olds. Nine homework and study support sessions were held during this period. Sixteen existing learners were joined by a new learner who enrolled on the programme in June. Feedback from learners shows that they continue to benefit from the programme. Additionally, one learner received a Jack Petchey Award for the group. The award was used to hold an Eid party for the young people on 26 June 2018. The event attracted over 25 children from both the study support programme and the mother tongue classes. Previous learners also attended.</p> <p>"I like attending the Homework and Study Support Programme because it is free and the environment is friendly. I attend the club with my younger sister. We receive a lot of support from the teachers with our homework and studies in maths, English, science and computers subjects. Since I joined the programme my grammar, punctuation and spelling had improved as I used to struggle with punctuation and mixing capital letters with small letters. I have learnt about reflective symmetry, time, amounts, shapes, temperature reading, multiplications and division and decimals. We have mock test regularly to prepare us for our academic exams. I feel very confident in class now as maths is now my favourite subject".</p> <p>In addition Pollyanna Training Theatre delivered a drama taster session in our centre on 7 May 2018. Seven</p>	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 2 May 2018, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	<p>There were 10 Homework Club sessions held and 190 attendances during this quarter. 19 Tower Hamlets participants attended in this period; they include 9 girls and 10 boys. 19 students are between the ages of 4 to 17. There are 26 registered users this academic year (since September 2017) and none have left so far.</p> <p>All students sat their second term internal exam on 26th May 2018 to assess progress. At the last session, the tutor reviewed the targets set at the beginning of the academic year with the students and parents. Most students found they have met the targets and that their academic results have improved, especially their Chinese results. At each session, the tutor and students completed a log sheet in individual portfolios on the homework completed and the tutor gave a grade on the behaviour for learning. The tutor met parents after sessions to feedback on the progress of the student and when there were issues of concern, the tutor liaised with the parents right away.</p> <p>The homework club tutor introduced an activity time towards the end of each session since the last quarter: students can challenge their peers with questions relating to Chinese, Maths and Science. This part continues to work out very well for the students and they seem to enjoy the session very much. They were very eager to spend time at home looking up for more questions to challenge their peers in the following week. A small prize is given to the winner by the tutor.</p>	01/09/2015 - 31/08/2018	12,015.00	12,015.00	12,015.00	12,015.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes in the grant agreement.</p> <p>The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.</p>
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	This quarter 10 sessions of the homework club were held, resulting in 67 attendances. Participation decreased due to some children moving out of the borough and others busy with other activities. The project continues to provide a support advice service for parents.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	24 Study Support classes were held in this period, with an average attendance of 28 students per class. Attendance increased from students preparing to take GCSE exams. To enhance individual achievement Teachers provided them with additional support to acquire the necessary skills and self-assurance to sit their exams. During the classes, students had the chance to go over topics, practice exam questions and improve their exam skills. One to one time was given to individual students to help them understand things they were struggling with. Teachers also met with parents to advise them on how to best help their children further their educational attainment.	01/09/2015 - 31/08/2018	19,140.00	19,140.00	19,140.00	19,140.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring meeting, 17/01/2018, resolved financial reporting issues.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	The Project Manager reports that the project has had a positive response from both parents and students from the feedback received from the surveys and parent interactions. Through parents and student recommendation Graduate Forum has a waiting list of a large number of students who are eligible to join the project in the near future. Graduate Forum also started a year 7 transition Numeracy and Literacy programme with all its year 6 students who finished their SATs exam in May 2018. It also held a reward party for all KS2 students to celebrate their achievements. All KS2 students were given prizes including stationary and assorted candy tubs.	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	Graduate Forum has had a positive response from both parents and students through surveys and parent interactions. Due to the level of award this project requires annual monitoring visits. Last monitoring visit - 21 April 2018
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	The Project Manager reports that the project has started new projects this quarter with Harpley Inclusion Centre, Langdon Park School and Third Base Alternative provision. The Harpley project, which is a new partnership, is proving very fruitful and the young people from all projects are investigating a variety of subjects including the effect of computer games on young people and they are all taking part in digital citizenship activities to improve digital and media literacy and looking at fake news and dangers on line. The Project Manager further reports that all the projects have been going very well and all three will finish in July and it is expected that the young people's outcomes can be achieved. The Project Manager adds that the project is on track to meet all its targets in the final period with new projects starting and summer programmes taking place.	01/09/2015 - 31/08/2018	44,058.00	44,058.00	44,058.00	44,058.00	0.00	GREEN	Headliners completed projects with Langdon Park, Third Base and Harpley and have a project with St Hilda's including progression activities. Langdon Park did a project using photography and film to explore whether or not computer games could be a positive influence after the publicity about the Fortnite computer games. Last monitoring visit - 23 February 2018
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	The Project Manager reports that in March 2018, 6 GCSE Students successfully completed Maths test papers. In this Quarter NYL delivered 13 study support sessions, working with 15 young people and engaging 9 new children. This year 17 children sat their GCSE exam in June and are awaiting their results. A further 7 children completed their SATS test this year and NYL will report on the results in the next quarter.	01/09/2015 - 31/08/2018	11,880.00	11,880.00	11,880.00	11,880.00	0.00	GREEN	Students have achieved excellent in their GCSE's and SAT's. The Project Manager reports that more importantly has been able to build the confidence of students in approaching tasks or a challenge. Last monitoring visit - 8 April 2018

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	The Project Manager reports that there were only 5 session this quarter due to Ramadan and early exam times. This first quarter of a new year, thus all participants are all new. They have said they will return in September and that they appreciate our sessions. The project continues to be supported by its pool of volunteers (doctors from Royal London Hospital) who are working alongside the tutors. The Project Manager reports that many of the participants were nervous in relation to the change in curriculum. The Project Manager adds that they are hopeful that the extra support provided to the participants will ensure that they receive good results, which they will find out in August.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	Students are very positive about their learning and appreciate the support they receive from experienced and knowledgeable tutors, as indicated in their learning plans and session evaluation sheets. Parents and schools have also provided positive feedback to Societylinks on its ability to enhance and improve the chances and indeed confidence of young people. Last monitoring visit - 28 September 2018
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	During the quarter, we have delivered 6 Sessions, in total 18 hours of Tuition (Homework and Study Support) and 107 attendances recorded. The children have been making good progress. The Tutor has been observing them on an on-going basis. The children have been receiving support in their English, Maths work and Homework, set by their School Teachers. The Classroom Assistant has been giving one-to-one support to the weaker children in the Group. The volunteer, worked in the Class, has also been supporting the children, attending the Sessions. The beneficiaries were given a test that showed they were making good progress in their studies.	01/09/2015 - 31/08/2018	12,600.00	12,600.00	12,600.00	12,600.00	0.00	GREEN	The project has achieved its target and desired outcomes in the grant agreement. The last monitoring visit, 14 February 2018, evidenced achievements and confirmed ongoing conditions continue to be met.
Theme 2 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has been withdrawn	01/09/2015 - 31/08/2018	18,135.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	During this period 10 cricket sessions were held, engaging 29 participants. In addition the project delivered an anti-crime workshop. Volunteers who went through the introduction to umpiring course are supporting the programme. Three parents have given continuous support to the club including taking the lead in matches allowing the coach to stand back until needed. Three Level 2 sports leaders candidates are doing their supported practice at the Wicketz sessions. Three participants are representing East London Boroughs under 11's for the season of 2018. The project is working closely with the Tower Hamlets Cricket club forming their thriving and inclusive junior club and offering a pathway to the senior section as well as into leagues and local competition.	01/09/2015 - 31/08/2018	24,000.00	24,000.00	24,000.00	24,000.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. The last monitoring meeting, 11 January 2018, confirmed achievements and that funding is being used for purpose.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	Project beneficiaries have been involved in a number of activities including creative active play, trampolining, running, high jumps, skipping, hide and seek, hula hoops and dance. Participation in project activities has enabled beneficiaries to improve their skills and abilities in a number of areas - toleration of others; teamwork, leadership and goal setting skills; confidence and self-esteem. It has also reduced isolation and depression and enabled beneficiaries to adopt healthy eating habits.	01/09/2015 - 31/08/2018	35,010.00	35,010.00	35,010.00	35,010.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 115%.
Splash Play	Sports & Play Sessions	Supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	Overall 243 participants attended the 22 play sessions held in this period, providing participants with 66 hours of play therapy with huge array of activities including cooking hot dogs on fire pit, making slime, painting the pavement and building shelter outdoors. This quarter the project also organised a number of interactive workshops with attendance of 10 to 15 participants focusing on relationships, school transitions from primary school to secondary school, music lyrics and there meaning. The project celebrated Halloween, Valentine's day, world book day, Mother's and Father's Day and enjoyed Easter egg hunt treats.	01/09/2015 - 31/08/2018	69,594.00	69,594.00	69,594.00	69,594.00	0.00	GREEN	Monitoring demonstrates the project is on track to exceed expected outputs and outcomes in offer letter. Ongoing conditions continue to be met. The last monitoring visit, 17/01/2018, resolved financial reporting issues and confirmed that funding is being used for purpose.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	This quarter the project has provided 13 hour long sessions, at each of the eight community multi-sport clubs located across the borough. This has benefitted 117 participants in this period. 78% of the participants have achieved over 80% attendance, demonstrating that the local nature of this free to access provision lessens barriers of participation.	01/09/2015 - 31/08/2018	55,455.00	55,455.00	35,512.00	35,512.00	-19,943.00	RED	Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the Council has been assisting with that process whilst monies owed to the Foundation are recovered. The project has met the monitoring performance requirements for July - August 2018. However, to date premises agreements covering this period have not been submitted resulting in the Red RAG rating. The total amount outstanding for the three projects is £95,484 of which £49,327 has been paid to the organisation as part of the Finance Department led assistance.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	This quarter the organisation demonstrates that they have continued to work to develop the service. Other than referrals all output targets in the offer letter have been achieved. During this quarter 13 clubs are in place, resulting in 155 participants between the ages of 5 to 11 benefitting from the service. The two new clubs are based in Mile End and St Peter's wards to address barriers to participation. Thirteen PETAs are engaged in delivering the provision. Although 155 children benefitted only 105 are detailed in the beneficiary list at this time. This is because of staff changes. Currently 13 PETAs are working on the project.	01/09/2015 - 31/08/2018	30,000.00	30,000.00	19,242.00	19,242.00	-10,758.00	RED	Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the Council has been assisting with that process whilst monies owed to the Foundation are recovered. The project has met the monitoring performance requirements for July - August 2018. However, to date premises agreements covering this period have not been submitted resulting in the Red RAG rating. The total amount outstanding for the three projects is £95,484 of which £49,327 has been paid to the organisation as part of the Finance Department led assistance.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter, a total of 60 beneficiaries took part the regular activities of which 9 women and 51 men. There were 15 new beneficiaries accessing the project for the first time. 32 sessions held delivering 44 hours of project activities. There were 561 attendances for both multi-sports for young people with disability and football coaching for vulnerable young people. Age group of the beneficiaries are; 22 from age group 5-11, 37 from age group 12-17 and 1 from age group 18-25 years old.</p> <p>A young person has volunteered 10 hours per week on this project. They have been involved in setting up and supporting delivery of the 2 sports sessions per week and have also engaged in learning about office administration by supporting data entry and development of publicity and our social media presence for the mile end sessions. They have also attended training sessions on coaching young people with disabilities and the basic first aid workshop.</p> <p>In addition the project held a Disability Sports Day Festival 2018 on 14th May 2018, at the Mile End Stadium. This was Vallance Community Sports Association's 10th Annual Disability Sports Day Festival. It was a sunny day and over 150 participants registered on the day and took part in the multi sports activities which included Football, Cricket, Soft Tennis, Inclusive Bikes and many others.</p>	01/09/2015 - 31/08/2018	81,306.00	81,306.00	81,306.00	81,306.00	0.00	GREEN	<p>Monitoring demonstrates the project is on track to exceed expected for some outputs in offer letter.</p> <p>The last monitoring visit, 2/02/2018, resolved financial reporting and delivery issues.</p> <p>Meeting took place 9 May 2018 with issue around reporting activity discussed. Revised monitoring reports for periods 9 and 10 submitted, reassessed and payments to be released.</p>
Theme 1 Children Young People and Families - Vulnerable & Excluded											
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	<p>The Project Manager reports that the partnership is on track to deliver the desired outcomes for this project, which is this quarter report that:</p> <p>Attlee:</p> <ul style="list-style-type: none"> • High demand from Harry Gosling Primary School but staffing level means limited spaces for play session. • Saturday Family sessions during Easter and May half terms were very busy • Parents are promoting the services and also bringing new families and have established peer networks as well as sharing parental experiences and supporting each other. <p>Home Start:</p> <ul style="list-style-type: none"> • Service users feedback highlighted that the 2-hour playgroup is friendly and welcoming • Observations: shown that both parents and children are comfortably mingling with each other. <p>Praxis:</p> <ul style="list-style-type: none"> • April - arts and crafts, group singing with baby and nursery rhymes and group games. • May - trips to the park to enjoy a picnic and outdoor games. • June - The group collaborated with the Praxis community to celebrate Eid. Over 70 LBTH community members and their families came along for food, dancing, singing and celebration on the day. <p>ESOL class for the women with crèche provision. During this time, those not participating in ESOL have been participating in a knitting workshop that runs</p>	01/09/2015 - 31/08/2018	61,770.00	61,770.00	61,770.00	61,770.00	0.00	GREEN	<p>The project has achieved its target and desired outcomes working collaboratively with the Council's Family Support team and other agencies such as schools, farms museum to support vulnerable families to access key services. This also has enabled service users to have a sense of independence and develop new skills to enhance their educational and employment prospects</p> <p>Last monitoring visit - 14 November 2017 / AGM of Praxis on 8 March 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	<p>The Project Manager reports that the Ben Johnson Primary and Stewart Headlam schools are on track to achieving their Young Carers Charter status.</p> <p>Sir John Cass undertook their last outstanding task, which were two assemblies which took place in last week of January and have been issued with their certificate. They were a very passionate and committed school throughout and the Young Carers charter status is thoroughly.</p> <p>Three new schools (Raines Foundation and Woolmore Primary and Mowlem Primary) have expressed an interest in the Young Carers Charter, and Family Action has had initial meetings in the hope that they also achieve the Charter by the end of the next quarter.</p> <p>The Project Manager reports that Family Action is also pleased to secure some funding for a 'RISE' service in Tower Hamlets working with schools to support pupils that may be vulnerable to grooming, radicalisation, gangs or CSE. Family Action hopes that the schools it works with in RISE will also take up the opportunity to sign up to the Young Carers Charter service as they will have built relationships with the project.</p>	01/09/2015 - 31/08/2018	58,749.00	58,749.00	58,749.00	58,749.00	0.00	GREEN	<p>Decision from 7 November 2018 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action's willingness to enter into an appropriate property agreement, MSG payments be released for April to June 2018 period subject to satisfactory performance. That conditional on Asset Management's confirmation of Family Action's satisfactory ongoing engagement on premises issues with the council; subject to satisfactory performance, future MSG payments be released to Family Action with approval via delegated authority of the Corporate Director Resources and/or the Divisional Director, Finance, Procurement and Audit.</p> <p>Last monitoring visit - 19 April 2018</p>
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project has enabled participating families to remain as a family unit, by helping to re-structure families and strengthening relationships within the home through mediation and mentoring work. Families have benefitted by participating in family meetings and one-to-one sessions with project staff and through the development of family action plans. The project has removed the need for statutory sector intervention with the families. It has also referred families to relevant local services and enabled young people supported by the project to become more engaged in their education, with the support of their families. The project has assisted families with mental health support needs, enabling parents to access appropriate support.	01/09/2015 - 31/08/2018	99,000.00	99,000.00	99,000.00	99,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 184%.
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	<p>The Project Manager reports that this quarter the project has had a total of 6 referrals. 5 of these were for new beneficiaries, and 1 of these was for a former client who has now been reintegrated into mainstream education but is showing signs of significant risk.</p> <p>The project was able to access funding for one of the families to receive a Laptop (for the purpose of completing homework) and a Bicycle to encourage exercise and engagement in positive activity. The project was able to arrange Piano lessons for one of its young girls in Harpley. The project also made 8 referrals to other organisations.</p> <p>The Project Manager reports that SGT continues to work collaboratively with Astrid Schon (Deputy Manager of Harpley) and have seen a slight increase in referrals to our service during this quarter.</p> <p>SGT is starting to increase support for families (reflected in referrals) of the young people for those who are identified as needing intervention.</p>	01/09/2015 - 31/08/2018	123,000.00	123,000.00	123,000.00	123,000.00	0.00	GREEN	<p>The project has achieved the desired outcomes working with PRUs through a holistic approach to engaging with families and to help them make informed choices to support their well-being. The Project Manager reports that during the summer holidays the project tends to see young people at home and in the community, which generally means having more contact with the wider family.</p> <p>Last monitoring visit - 28 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety and sessional work on positive thinking, healthy relationships and female empowerment.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project surpassed its targets for all of its nine outputs by significant margin. Its achievement rate against its combined cumulative output profile at the end of Period 12 was 191%.
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered three Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programmes has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered five Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child.	01/09/2015 - 31/08/2018	50,478.00	50,478.00	50,478.00	50,478.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 148%.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	<p>The Project Manager reports that young people evaluated the quarter and gave feedback that from the autism awareness workshop they gained more knowledge and were comfortable to discuss mental health issues openly. From the national volunteers week session, young people were confident in researching and applying for volunteering opportunities, as well as, planning and prioritising and thus gained organisational skills, which they felt would have a positive effect on their schoolwork and lifestyle.</p> <p>Young people thoroughly enjoyed the Ramadan and Eid-Al-Fitr related sessions, as it included arts and crafts and Henna painting. Young people were able to take away tips and health recipes to re-create at home with their families. From the healthy eating awareness workshop, young people became more informed on health eating and its effects and were motivated to improve their eating plans. Young people expressed that they continued to enjoy our on-going fitness sessions and were seeing a change in their fitness, which also has a positive effect on other aspects of their lifestyle as they feel more stress free.</p> <p>The project delivered training for young people; level 3 Award in Emergency First Aid at Work, where 5 young people aged 16-17 years attended and passed the training successfully to become trained first aiders. This training is a high demand amongst young people and therefore this is delivered every quarter to give new members the opportunity to gain additional life skills and qualifications to</p>	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	GREEN	<p>The project has achieved the agreed outputs and outcomes for girls and young women in the area.</p> <p>Last monitoring visit - 30 January 2018</p>
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	<p>As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls.</p> <p>City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.</p>	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	<p>The Project Manager reported that 11 young women completed recorded outcomes through a Printing (Art & Design) Project.</p> <p>In March 4 young women completed an AQA in Polystyrene Printing which has now been sent off to the A Team for verification with AQA. They should receive their Certificates in April. This will complete the annual target of 10 certified outcomes.</p> <p>One of the highlights this term was the Half-Term trip to the Horniman Museum, where the girls got to visit the Butterfly house & Aquarium. They were very excited to be amongst real-life butterflies and enthusiastic about learning more about them through a quiz. This was followed with a meal at Pizza Express, which allowed the girls to share their concerns about education, personal interests and family issues whilst seeking advice and support from us.</p> <p>This quarter After-School Girls Club was attended by at least 15 girls, 8 of which attended over 5 times. It was particularly encouraging to have another girl from St Paul's Way School join the club and to have girls from different ethnicities e.g. Iraq and Pakistan, attend the club too.</p> <p>Some of the older girls made efforts to attend club at least once but because they were preparing for exams or involved in extracurricular activities e.g. Cadets Training, Duke of Edinburgh, they didn't come as regularly. The</p>	01/09/2015 - 31/08/2018	24,000.00	24,000.00	24,000.00	24,000.00	0.00	GREEN	<p>The project has achieved the agreed outputs and outcomes for girls and young women in the area. The Project Manager reports that many of the girls have really grown in confidence and in their relationships with one another. In particular, the outings in August revealed that members of the group were really attentive to those with disabilities, taking the lead in assisting them and supporting their needs. They have also grown in their listening skills with one another</p> <p>Last monitoring visit - 15 June 2018</p>
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	<p>The Project Manager reports that the YOU project continues to go well with regular activities. Saturday Street Dance classes every week, a successful Easter holiday project and weekly Explorer Scouts all continue to flourish but without bringing in too many new young people.</p> <p>The Project Manager reports that a new Dance Classe has been established for young people on Thursday lunchtimes at Langdon Park school which are proving popular.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The project has achieved the agreed outputs and outcomes for girls and young women in the area.</p> <p>Last monitoring visit - 11 October 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports NYL delivered 36 centre based and outdoor sports sessions and 4 outreach sessions; engaging a total of 51 new young people, some of whom completed Recorded Outcomes in the following area:</p> <ul style="list-style-type: none"> • Top Golf - 15 young people attended • Bowling - 18 Young people attended • Cinema - 20 young people attended <p>The outdoor sports session and excursions are becoming very popular with average of 10-12 young people attending on a regular basis.</p> <p>Other activities: 4 young people did a short questionnaire around healthy eating in conjunction with football session. They improved their understanding of how their diets compare with healthy eating before, during and after sports.</p> <p>18 Young people attended a Staying Safe workshop covering issues around staying safe online and the use of social media. They also did group work and presentation to demonstrate what they learnt.</p> <p>23 young people attended an Iftar party to celebrate the breaking of fasting.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that the project had a successful quarter, with young people participating in a range of activities such as swimming, healthy eating workshop, staying safe, visit to parks, and trips to Ice Skating, Go Karting and to the London Dungeons.</p> <p>NYL referred 4 young people to an accredited course and they achieved Level 2 Asdan Leadership certificate.</p> <p>The summer project enabled young people to travel, meet new young people from other clubs and benefit from the overall programme.</p> <p>Last monitoring visit / Annual Awards Ceremony - 28 April 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that the project has exceeded its lifetime target, with 287 contacts made; 187 young participants. The project has also completed 84 recorded outcomes and has achieved 61 accredited outcomes.</p> <p>OYC has achieved its life time target and is currently in collaboration with Societylinks in assisting the Taekwondo sessions in Mulberry school Saturday mornings.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that the project has achieved desired outputs and outcomes for young people in the area. It is also working collaboratively with other MSG funded youth service provision in sharing good practice.</p> <p>Last visit - 12 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>The Project Manager reports that the youth workers are working with a group of young people aged between 14-15. This group of young people have been involved in many serious violent cases, the most involved ones are either behind bars or been moved out of the borough due to courts orders.</p> <p>The Project Manager further reports that the projects to continue to support this group of young people, through 1-2-1, reflective learning and critical workshops to help to address some of the issues in young people's lives.</p> <p>We are currently still at the early stages with this group, building rapport and trust whilst opening them to the idea of using their time in a way that won't cause them more trouble and grief. The group have shown a keen interest in playing outdoor football with friends and other community members, whilst also wanting to start a regular outdoors boxing session. This is all very positive as youth workers recognise that this group won't access youth services or use other local services due to having on-going problems with boys from nearby neighbourhoods.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that it was a busy summer period with several outdoors and indoor sports sessions which including football and Muay Thai, fortnightly interactive (re-education/ experience sharing) workshops as well as providing 3 group excursions.</p> <p>The Project Manager further reports that this level of engagement was important, as young people within 13-19 age group are high risk as easily get drawn into fights and other anti-social activities during this period.</p> <p>Last monitoring visit - 11 October 2018</p>
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>The Project Manager reports that the project has been severely impacted as a result of service in order to resolved the lease arrangement with Tower Hamlets Asset Management team.</p> <p>Our Base has resumed a full service at both delivery sites for young people in NW and SW of the borough has agreed an action plan to try and achieve any missed targets.</p> <p>Grants Officers have carried out monitoring visits to its 2 sites and are satisfied that the Our Base can continue to deliver the agreed targets. Project Manager has invited the Grants Officer and/or other staff members to visit Goulston Street youth club sessions on a Sunday; so that the council can be reassured that Our Base is honouring its contract.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>Our Base has now resumed a full service following the completion of the lease arrangement for Goulston Street and is on target to achieve the agreed outputs and outcomes.</p> <p>Our Base has been asked to provide additional documentation, in order to complete the review of the period 12 returns.</p> <p>Last monitoring visits - 14 July 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that some new members took part in Duke of Edinburgh Award sessions and the London Youth Games.</p> <p>The Project Manager reports a relatively low turnout due to the winter months, however, the project was able to achieve some recorded outcomes too.</p>	01/04/2016 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	<p>The Project Manager reports that this has been a busy period for the project. The summer programme attracted large numbers of girls. There have been new members joining the group who previously attended in the 5-8 year old junior after school club. These girls have made real friendship bonds through their shared sessions and experiences, developing and building independence and confidence.</p> <p>A highlight of this quarter was a day's visit by a member of staff from Outward Bound which is looking to address the imbalance of female staff and those from wider ethnic backgrounds working at outdoor centres across the UK. The older girls who participated in the day were really engaged and articulate about their hopes and dreams for the future.</p> <p>Due to the level of award this project requires annual monitoring visits.</p> <p>Last monitoring visit - 20 November 2017 Next monitoring visit - 29 November 2018</p>
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	<p>Children and Young People Support:</p> <p>1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week</p> <p>2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses</p>	<p>The Project Manager reports that this quarter has been busy. However, many of the young people had exams and were involved in extra interventions due to the changes in curriculum thus attendance has been sporadic</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that the Girls Group have been developing skills around confidence, public speaking and self-awareness. Over the last few months they have been demonstrating their ability to be young leaders and are now looking at rolls in which they can contribute to the local area, this includes becoming scout leaders and possibly standing for young mayor and sitting on youth panels.</p> <p>This project has allowed the participants to explore their potential and have a regular place to meet in a safe environment where they can work with professional staff to look at their options and facilities in their neighbourhood. The quality of engagement and input from young women has exceeded all of our staffs' expectations for this year.</p> <p>Last monitoring visit - 24 November 2017 Next monitoring visit - 28 September 2018</p>
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities. It offers a safe and friendly environment for young people to engage in wide range of educational and recreational activities and develop new skills.</p> <p>A key objective of the project is to support disabled young people develop independence skills and St Hilda's work has been exemplary in supporting service users to find voluntary jobs and start their own families.</p> <p>Surjamuki disabled youth project celebrates the efforts and achievements of disabled young people, developing independence and life skills. Some of its young people have now married with children, others have found employment and one has become an online entrepreneur!</p>	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	GREEN	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities.</p> <p>It has supported disabled young people develop independence, new skills and our work has been exemplary in supporting our users to find voluntary jobs.</p> <p>Last monitoring visit - 5 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that during this quarter the project has looked at working with the girls and building up their confidence in various workshops. The project has invited speakers to come in and talk about how girls can build their confidence and self-esteem and be role models in the community.</p> <p>Stifford has also delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in relationships, what to do when they are in uncomfortable situation and also the many help they can access by self-referrals with many different professionals they could consult.</p> <p>The young people also enjoyed sessions in which they had created art pieces relating to various religions, painting Easter eggs, Arabic calligraphy and Chinese dragons then taking their work home.</p>	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	<p>The Project Manager reports that during this quarter the project concentrated on working with the girls and building up their confidence in various workshops. Speakers were invited to discuss topical issues and talk about how girls can build their confidence and self-esteem and be role models in the community.</p> <p>The project also delivered workshops in which the girls had a better understanding of their own personal safety on how to keep themselves safe in a relationship, what to do when they are in uncomfortable situation. The workshops also provided the girls will information about how they can access help by self-referrals with many different professionals.</p> <p>Last monitoring visit - 5 May 2018</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manager reports that the project worked with 20 young people that were very difficult to reach. Being able to do detached work with them meant that they were more willing to engage in positive youth work activities.</p> <p>The project is able to identify their needs and provide them with support and guidance to overcome their own barriers. Young people were rewarded with trips out and a BBQ.</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that thee youth workers have been working with the young people around the local areas. They have engaged them in detached work and also in the youth club.</p> <p>The project provided had few of excursions, a BBQ, a Bowling trip during the summer holidays.</p> <p>It has also used the youth club sessions for 121's where staff were able to identify their needs and provide them with support and guidance.</p> <p>Last monitoring visit - 26 April 2018</p>
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that quarter there has been double the number of girls attending youth work sessions, including watching and analysing the world cup.</p> <p>The girls also organised trips out including a meal out together. Each quarter the girls plan a meal to a restaurant, sometimes outside of Tower Hamlets.</p>	01/09/2015 - 31/08/2018	15,000.00	15,000.00	15,000.00	15,000.00	0.00	GREEN	<p>The Project Manager reports that during this quarter there has been triple the number of girls attending workshops on topical issues, Bake and Crafts sessions, cinema trip, a meal out as well as the normal youth club sessions..The feedback from the girls indicated they have achieved the following outcomes:</p> <ul style="list-style-type: none"> • Improved communication • Positive relationship with youth workers • Positive relationships with peers • Boost of self-esteem and confidence • Improved leadership and team working skills <p>Last monitoring visit - 26 April 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	<p>The Project Manager reports that Wadajir has continued to deliver youth drop-in sessions during term time on Sundays. They enable participants to explore their thoughts and interests in a safe space. The majority of the young people that attend the sessions have parents or relatives that also use services and without this relationship many of them would not allow their children to attend sessions. Wadajir is thus in a strong position to identify vulnerable young people in the community.</p> <p>A wide range of activities are available to participants from educational talks to gang violence workshops depending on the age and demographic of the group, all of which aims to improve motivation, confidence and self-esteem. We have provided training which gives those attending new skills and experiences which are transferable to other situations.</p>	01/09/2015 - 31/08/2018	39,000.00	39,000.00	39,000.00	39,000.00	0.00	AMBER	<p>This project provides separate activities for boys and girls. However, there has been difficulty getting the boys to attend the project activities and this is now having an impact on the RAG rating. A Significant Variation Request has been submitted to replace the boys provision with enhanced provision for girls.</p> <p>Last monitoring visit - 09 November 2018</p>
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	<p>The Project Manager reports that WCF's in house evaluation, recorded outcomes and consultation with the participants have shown an increased in the confidence of young people and have improved their social skills, developed personal awareness on health and well-being as well as awareness on crime and its consequences. Increased quality Programme of project activities have helped young people achieve some of the above mentioned project outcomes.</p> <ul style="list-style-type: none"> • 1 day Accredited Health & Safety level 2 training has empowered hard to reach young people with the skills, knowledge and attitudes they need to succeed in the world of work • 9 sessions of Football training has improved young people's fitness as well as awareness on health and well-being • 2 outdoor sessions has increased access to sports and recreational activities • 4 sessions of indoor youth club activities has reduced social isolation among the young people & prevented them from committing ASAB around the local estates • 3 club competitions has supported young people to build confidence and self-discipline • 2 workshops on Knife crime has developed awareness on knife crimes in the area and also created awareness about responsible for own actions and has prevented young people being influence by gang members • 2 sessions of employability workshops has up skilled 	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports the project has achieved the desired outputs and outcomes for young people in the areas. The feedback from participants include:</p> <p>Outdoor sports and recreational activities increased their awareness for fitness, health and well-being.</p> <p>Indoor youth club activities have reduced social isolation and self-discipline and preventing anti- social behaviour.</p> <p>Employability workshops have up skilled young people to get into further training and employment.</p> <p>A day trip to Chessington has promoted positive integration amongst diverse youth participation and promoted self-independence.</p> <p>Last monitoring visit - 7 June 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports students rehearsed the end of year show. The sessions where all focused on putting the show together. The students learnt how a professional production is prepared, the roles needed in order to have a successful show and the overall process. As well as meeting with the costume designer, stage manager and production manager. The students worked closely with them, by sharing their ideas and working together in rehearsals.</p> <p>This term the project also recruited a keen Tower Hamlets resident to volunteer for Y&T. She is 17 years old and heard about the work Y&T are doing in her local community and contacted Y&T staff. After an informal chat she was invited to a trial day for her to see if she would like to be part of Y&T. After the trial day she wrote to Y&T -'I thought I would email you to tell you that today was great! All the other volunteers are lovely and I felt welcomed by everyone. I worked closely with the younger children today & I was wondering if I could work with them most of the time as I'm close to a lot of them already. Thank you for this experience. Have a blessed weekend.' (17 yrs old volunteer)</p> <p>Young and Talented was invited by Mountview to be a partner in their Scouting/Outreach Audition initiative. Mountview have put aside a limited number of free audition slots for 2018/19 and invited Y&T as a partner organisation to identify and nominate up to six young people from our</p>	01/09/2015 - 31/08/2018	45,000.00	45,000.00	45,000.00	45,000.00	0.00	GREEN	<p>The Project Manager reports that in Term 3 the students rehearsed the end of year show. They have been motivated to work on a script where they had control of what will be chosen to be presented to the audience. This empowered them to express feelings and emotions through the medium of words, movement, music and acting freely without judgement.</p> <p>Past Y&T students that worked on the end of year show acted as ambassadors and inspired the young people to strive for excellence within the arts and understand the true sense of personal progression.</p> <p>Feedback from a parent: R are both really happy as Y&T is a great place for building her self-esteem? (L, mother of R)</p> <p>Feedback from a student: I just cannot believe that I made it for this coming year and I like to say thank you for everything you have taught me so far and everything you will teach me in the future.</p> <p>Last monitoring visit - 25 April 2018 / End of year award ceremony and show - 14 July 2018</p>
Theme 1 Children Young People and Families - Total					2,100,258	2,026,765	1,996,064	1,996,064	-30,701		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training. Project is now closed.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 60 clients to complete their accredited training, referred 68 clients to other organisations and secured 40 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	114,357.00	114,357.00	114,357.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done very well. They have met almost all their targets and in particular surpassed their target in getting people to complete their accredited training and non-accredited training and making referrals to other organisations thereby strengthening their networking and partnership skills. To date, they have got 63 people to complete their accredited training, 45 people to complete their non-accredited training and have made 147 referrals to other organisations. They have also secured 6 people into jobs that are sustained for at least 13 weeks. Additionally, they have helped secure 24 opportunities for freelance work.	01/09/2015 - 31/08/2018	104,169.00	104,169.00	104,169.00	104,169.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is one of the most successful project to date. The project has helped 168 residents to complete their non-accredited training, 37 residents into work or volunteer placements and 14 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	90,000.00	90,000.00	90,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 9th August 2018..
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	The final year of delivery has had great take up for our accredited Teaching Assistant course. We have had to push in securing maximum numbers of attendees this quarter within our person development training. Overall, we remain on target in delivering our EVA KPI's. Over the last three financial years of delivering EVA we have engaged a total of 514+ women many who have completed either completed our professional development course and/or other non-accredited training and later gone on to completed level 2 qualification or gained other relevant accredited training in school, health or care backgrounds. We have seen around 97 women engaged in new volunteering placement and we 30+ women move into employment.	01/09/2015 - 31/08/2018	138,849.00	138,849.00	138,849.00	138,849.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 84 residents with mental health needs find work or volunteer placements and 30 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	207,504.00	207,504.00	207,504.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 31st May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 112 residents complete their accredited training and 16 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	58,431.00	58,431.00	58,431.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th May 2018.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	During APRIL – June 2018 the project 20 participants were engaged on the project and received IAG, of these 10 were assessed and received on-going support and action plans 8 successfully completed no-accredited training with 1 participant securing a job for a minimum of 13 weeks. The project didn't meet its targets for work placement (target 5 participants), and referrals however cumulatively they are on target. For periods 1 to 11 the project engages 229 participants (target 227), of these 139 were initially assessed (target 114), 105 successfully completed non-accredited training (target 111) with 46 successfully completing accredited training (target 57). 34 completed work placements (target 57) and 82 were referred to other organisations (target 114) and 41 secured a job for a minimum of 13 weeks (target 46).	01/09/2015 - 31/08/2018	90,291.00	90,291.00	90,291.00	90,291.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	In Quarter 1 we have engaged 7 new young Tower Hamlets residents and there were 11 beneficiaries of the project. Start to date 77 young people have been engaged in the project, meeting the overall target. The Prince's Trust and Streets of Growth have been providing ongoing support including employability sessions and a Fairbridge Follow On course; 'Well Being Group' designed to explore mental health with a facilitator from Mind.	01/09/2015 - 31/08/2018	110,148.00	110,148.00	110,148.00	110,148.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 32 people complete their accredited training and 14 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	20,559.00	20,559.00	20,559.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 19th April 2018.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total					995,478	946,202	946,202	946,202	0		
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											
Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes: 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 305 individual clients against an target of 300 clients and dealt with 553 enquiries (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £103,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 8 successful appeal outcomes, had 59 repossession stopped and thus preventing homelessness, and 99 debt related outcomes in total.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	During Q1 396 clients were supported (96 in excess of targets). We have been supported by Island Advice Centre trainee advice workers with our onsite drop in sessions, simple form filling, mandatory reconsiderations and appeals. After successfully obtaining three years funding from the City Bridge Trust for we have recruited a part-time Housing Advice Caseworker and Connection Worker who have started delivering the Private Renters Project which will build our capacity to assist clients with housing and financial management issues, enabling us to combine specialist housing advice with financial health services. We continue to enhance our service in the areas of specialist debt, employment, family law and housing advice via on-site external providers from Island Advice, Legal Advice Centre and Miles & Partners solicitors and McCormack's Law.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	During the quarter the 4,225 clients (target 1,750) were supported with 2,172 (target 1,500) enquiries, 4, 23 were referred to other organisations (target 400). The project run 72 open door drop in sessions (target 27), 38 hours of evening advice sessions (target 12), telephone advice 48 (target 48) and 695 hours of appointment sessions (target 630). Our specialist and generalist appointments are fully booked in advance mainly by internal referrals. Our Evening Legal Advice Service appointments are oversubscribed due to the demand on our Pro Bono legal advice sessions. Benefit appeals and form filling mainly ESA and PIP continue to take the most time and appointments closely followed by housing, immigration and debt issues. There is an increase in Universal Credits online claims. This is not helped by negative decisions that have impacted on claimant's leaving most vulnerable leading to debt, eviction and financial distress on family's. Vulnerable client with either mental health issues, lack of English or no knowledge of computers cannot navigate the claim on-line. Time is taken up in supporting these clients each taking upto two hours to complete the online claim and support in maintaining their account. Referral to food banks and support with crisis and support grant applications to the Local Authority have increased. Clients with mental health and little or no support are the most impacted by the requirement to manage their monthly payments. Debt clients are increasing far more than before with consequent rent arrears and benefit overpayments. This is not helped by misspelling by creditors who	01/09/2015 - 31/08/2018	735,000.00	735,000.00	735,000.00	735,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	During the quarter we have provided 23 drop-in sessions (2 a week), 36 telephone advice sessions (3 a week) and 140 appointments. We saw 335 clients and advised on 625 different issues. The majority of clients' first contact was through drop-in or telephone but 3 residents contacted us by e-mail via our website, enabling us to take information about the enquiry before referring them to drop-in or appointment, and 3 were referred via email. Most clients were seen at our main office but we also carried out 1 home visit to someone who was unable to attend the centre, this person was referred by another agency. Our capacity was increased this quarter by the commitment of 20 volunteers/law students who advised clients at drop-in and appointments, completed a variety of forms, prepared submissions for Tribunal and in some cases accompanied clients to their hearings. 23 of our clients had Tribunal hearings scheduled in this quarter, 7 were adjourned or postponed and the remainder were all successful (100%). 2 clients were represented by benefits caseworkers at their hearing and another was accompanied by a volunteer. We continue to see high levels of PIP and DLA mandatory reconsiderations and appeals, but Universal Credit enquiries continue to rise. We aim to help our clients maintain their entitlement to legacy benefits wherever possible as these are generally more beneficial to the claimant. Although benefits enquiries make up the majority of all enquiries, we also advise significant numbers of clients about debt and housing issues. Thanks to other funding streams, we are able to refer LAP8 clients in-	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	<p>The 2017/18 Learning to Advise training course started in September 2017 and finished June 2018. 16 completed the Learning to Advise and received a certificate. 12 trainees registered to do level 3 NVQ in Advice and Guidance.</p> <p>Training days 17-Apr Council Tax 24-Apr Tailoring Advice for Debt 01-May NVQ requirements, information, portfolio 15-May Job Search 22-May Job Search 05-Jun Canary Wharf Trust application/NVQ workshop 12-Jun NVQ Workshop 19-Jun NVQ Workshop 26-Jun Final session/certificates</p> <p>20 Volunteers were recruited onto the one year advice training program in September, 16 completed the course and obtained Learning to Advise certificate. 4 dropped out maternity, got job, unknown. The course is delivered every Tuesday in Account 3. Advice UK's nationally recognised advice skills course Learning to Advise, delivered locally to residents who volunteer giving advice in Tower Hamlets. They attend training one day per week and volunteer in a Tower Hamlets advice agency, 12 agencies have at least one volunteer (some agencies have more than one volunteer).</p>	01/09/2015 - 31/08/2018	138,000.00	138,000.00	138,000.00	138,000.00	0.00	GREEN	The project is on track to meet outcomes and outputs.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 850 individual clients against a target of 550 clients and dealt with 1700 queries (quarterly target of 1,125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £556,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 50 successful appeal/reconsideration outcomes, 14 successful disrepair cases, 19 repossession cases stopped, 134 other Housing related outcomes, and 146 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	300,000.00	300,000.00	300,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Hub	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	During the quarter we have dealt with 740 enquiries/cases against our set targets of 668, therefore we have exceeded our outputs targets. We have assisted 510 clients with varied welfare benefit claims/issues, housing and other enquiries;66% enquiries were Welfare benefit related, 13% money and debt, 8% housing, 3% consumer related matters, 1% family, 1% immigration related, 1% education, 3% employment related matters 4% was other enquiries. Advice sessions and Referrals include: New benefit claims; Benefit Entitlement checks; Priority debts; CTR/Rent arrears/Benefit overpayments; Mandatory reconsideration/Appeals; Food bank; CSG, Energy advice and guidance; Employment support and advice in house/externally; Education-to improve English speaking skills for long term understanding; Luncheon club referrals-reducing social isolation; Benefit claim/ challenging decisions made by various bodies like the DWP and HMRC involving complex casework in relate to mandatory reconsideration and appeals.; Immigration/referrals; Employment support-to support progression and reliance on welfare benefits. Our help and support prevents our clients being evicted due to rent arrears. Providing this IAG, informs and educates clients, thus motivating them to learn about recent changes and increasing awareness. Our continuous support and identifying needed attention to benefit issues, helps and support our clients to gain confidence to attend the local job centre plus to make their UC claim as well as log in to their account to check their claim statement although they need to seek our assistance	01/09/2015 - 31/08/2018	165,000.00	165,000.00	165,000.00	165,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	2018-19 QTR1 We have 769 enquiries/cases against our set targets 750. For this quarter we have overachieved on our numbers. We have assisted 503 clients with number of different enquiries. 65% enquiries were Welfare benefit related, 11% money and debt, 6% housing, 2% consumer related matters, 1% family, 1% immigration related, 1% employment and 6% was other enquiries. Advice sessions, appointments and Referrals include: Priority debts; CTR/Rent arrears/Benefit overpayments. Mandatory reconsideration/AppealsForm filling. Letter writing. Food bank referral. CSG application due to hardship. Energy advice and guidance. Employment support and advice in house/externally -to support progression and reliance on welfare benefits. Education-to improve English speaking skills for long term understanding. Luncheon club referrals-reducing social isolation. Benefit claim/ challenging decisions made by various bodies like the DWP and HMRC involving complex casework in relate to mandatory reconsideration and appeals. Immigration/referrals. Advice services are getting really busy due to the new welfare reforms. The number of client has increased drastically due to TH being UC service area. Clients started to fall into debt with their rent payments because they were getting confused with the UC payment they were getting. This is the first time clients are being tested with direct payments from UC for housing costs. Some clients have used up the money to meet their needs, with others debts building up. Our help and support prevented our clients being evicted due to rent arrears. Providing this IAG our client have been	01/09/2015 - 31/08/2018	180,000.00	180,000.00	180,000.00	180,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	With our current project into its third year now we are getting more people and become very busy. The project supported 602 enquiries with 317 new matter starts. 38% of the cases related to Welfare Benefits and 24% in housing. We continue to former clients who live out of the borough but still supported by Tower Hamlets homeless services. We have helped secure £114,668 representing new claims, appeals and backdated awards.	01/09/2015 - 31/08/2018	150,000.00	150,000.00	150,000.00	150,000.00	0.00	GREEN	The project is on track to meet outcomes and outputs.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	THLC has secured three-year funding from the City Bridge Trust to help sustain and grow its casework services while developing new sources of income for the future. THLC has recruited an Admin/Reception Apprentice through the Council's Workpath team. This will help to meet the pledge by the Mayor of Tower Hamlets to create 1000 new apprenticeships in the borough by 2020. During the quarter £191,231 was won for our Welfare Benefits clients (£113,479 in new benefits, £77,052 in back-dated arrears and £700 as compensation for maladministration).	01/09/2015 - 31/08/2018	433,776.00	433,776.00	433,776.00	433,776.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	The project reported under performance for this quarter however cumulatively the project is on target. For Q1 2018 74 (120) were engaged and assessed on service (target 120), 55 clients were supported with specialist debt advice (target 75) and provided with follow up money management support with 6 clients referred to specialist advice organisations and 19 residents provided assisted with information, guidance and a referral to remote telephone, online or self-help support (target 35) and 1 Debt and Money Management Advice Network meetings facilitated 1 b(target 1 Debt Network meeting).	01/09/2015 - 31/08/2018	120,000.00	120,000.00	120,000.00	120,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total					2,671,776	2,671,776	2,671,776	2,671,776	0		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s.	Open session continues strongly. The over 55 classes have notably picked up after the winter period. In this period we have supported 197 individuals, provided a total of 306 hours and delivered 130 sessions which have helped our clients/beneficiaries to improve their health and wellbeing.	01/09/2015 - 31/08/2018	56,880.00	41,339.00	41,339.00	41,339.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Black Women's Health and Family Support	BWHAFL Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFL weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	12 learners were enrolled on the ESOL programme. The learners had improved in their reading, writing and speaking skills. The learners attending the classes feel more empowered and confident in communicating in English in class. Nine ICT sessions were facilitated providing learners with basic digital skills in typing, sending and receiving emails, texting, social media, CV writing, job searching, housing bidding and for welfare rights benefits. 12 Learners were enrolled on the programme. The learners attending the programme have gained confidence in using wide range of basic and fundamental information to keep them in touch with modern society and prepare them for the job market. 14 learners enrolled on the Textiles and Designs programme which has trained, empowered and enhanced learners tailoring skills. Beginners on the programme have moved to the next level of making simple clothes for children this quarter. Intermediate and advance learners have clothes, and curtains for themselves and their families.	01/09/2015 - 31/08/2018	37,800.00	37,800.00	37,800.00	37,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date they have helped 32 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	31,680.00	31,680.00	31,680.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 9th November 2018.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 90 targetted, they have achieved in getting 133 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	62,640.00	62,640.00	62,640.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 9th November 2018.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this quarter we have supported 210 individual people, delivered 140 physical activity sessions with 1200 repeat attendances. The physical activity sessions have delivered positive outcomes for the beneficiaries improving health and wellbeing, reducing loneliness, improving community cohesion and increased knowledge about where to go for information and advice.	01/09/2015 - 31/08/2018	126,000.00	126,000.00	126,000.00	126,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	This quarter we delivered the majority of 'Reflections of Stepney'; our second project bringing together Y5 children from John Scurr Primary School with residents of Hawthorn Green Care Home, managed by Sanctuary Care. Sessions take place weekly and the group are working towards an interactive performance and visual installation event in the care home, in July. Activities Coordinators at the care home have fed back positively, reporting increased engagement from residents as the project has progressed and observing that music as an art form has been particularly well-received and uplifting. In addition to core sessions at the care home, we also ran two workshops with year 5 classes at John Scurr School this quarter, engaging a further 49 participants in the creation of material for the performance, through song-writing, drawing and collage. The school has fed back that the project increased skills in communication and working with people who have different experiences, and this has been reinforced by comments such as: 'I have my grandma but never worked with people who have dementia before', from the children.	01/09/2015 - 31/08/2018	46,440.00	46,440.00	46,440.00	46,440.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have: Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities. Increased their resilience and ability to make choices and have the confidence to identify and engage with others. Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	43,520.00	43,520.00	43,520.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 7th November 2017.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	The member of staff who had taken temporary charge for the oversight of this project took up a role overseas and left his post in mid April This was another significant blow to THYSF's capacity in administering and reporting on the Active Families Programme, particularly as both the operational involvement and oversight roles have had to be taken on by THYSF's CEO at a time when a considerable amount of other pressures and demands exist. Nevertheless, delivery of frontline activities and programmes have been relatively simple to maintain during the quarter and all sites/activities have been maintained during the quarter aside from sailing activities at Cubitt Town Junior School where there has been a break. The quarter has actually seen a significant growth in users (and particularly new users) as a programme to get parents active and engage them in their son's involvement in Tower Hamlets District Football has been very successful. Whilst parents participated in activities at the same times as District training sessions, their attendance was rewarded by a subsidy to costs for a residential football festival where they again engaged with different activities and excursions. This innovative approach which was trialled in 2017, brought over 50 new users into the project.	01/09/2015 - 31/08/2018	126,000.00	126,000.00	61,217.00	61,217.00	-64,783.00	RED	Tower Hamlets Youth Sports Foundation (THYSF) is in the process of settling its outstanding liabilities and the Council has been assisting with that process whilst monies owed to the Foundation are recovered. The project has met the monitoring performance requirements for July - August 2018. However, to date premises agreements covering this period have not been submitted resulting in the Red RAG rating. The total amount outstanding for the three projects is £95,484 of which £49,327 has been paid to the organisation as part of the Finance Department led assistance.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	In this quarter we recruited a total of 30 beneficiaries, out of which 14 were women and 16 men. The project held 10 sessions and delivered 20 hours of activities. There were 254 attendances, with an average of 25 beneficiaries attending each session. The beneficiaries - people with disabilities attended the project activities regularly have improved their health and well-being. The Disability Sports Day Festival 2018 was held on 14/05/18 at Mile End stadium. This is our 10th Annual Disability Sports Day Festival where over 150 participants registered on the day to take part in the multi sports activities.	01/09/2015 - 31/08/2018	90,000.00	90,000.00	90,000.00	90,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter has seen great increase in attendance to various activities especially with the Health in Balance session by including a number fun initiatives all involving healthy eating and exercise. The Women's session has been brought alive with English conversation classes and with an inter generational twist. All these initiatives have seen 16 new people join to the project and 288 existing service users attending one or more activities. Our activities/sessions have helped the beneficiaries achieve positive outcomes such improved health, reduction in loneliness, increased knowledge and access to information and advice and greater sense of community cohesion.	01/09/2015 - 31/08/2018	94,860.00	94,860.00	94,860.00	94,860.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	0.00	0.00	0.00	0.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter we have supported 69 beneficiaries, provided 366 hours of support and 61 sessions delivered. This quarter, we continued to deliver a cost effective and valued service to the Chinese community by offering 26 lunch club sessions, physical activities such as Tai Chi and Table Tennis. This quarter we held a Dementia Awareness talk/workshop for our over 50s members and their family.	01/09/2015 - 31/08/2018	30,600.00	30,600.00	30,600.00	30,600.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	51,480.00	51,480.00	51,480.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 2nd May 2018.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 97 new residents to participate in their project and have referred 120 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	39,060.00	39,060.00	39,060.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th April 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	In this quarter we have delivered 17 sessions attended by 33 users. It has been reported through verbal consultation and on-going coordinator monitoring that the majority of our users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from local. Our Sports Halls are been used by the users on regular basis for sports activities such as Badminton, Table Tennis and Pool.	01/01/2016 - 31/08/31	24,320.00	24,320.00	24,320.00	24,320.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter..
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 82 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	42,120.00	42,120.00	42,120.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 9th November 2018.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	97,560.00	97,560.00	97,560.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd July 2018.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	In this quarter we have supported 86 individuals, provided 372 hours of support and delivered 62 sessions. The project continues to provide a vast array of activities for the older community living within Tower Hamlets. The project is continuing with its focus on preventing social isolation and working to improve the physical and mental well being of the users of the service. One of the new developments this quarter is the emphasis on physical Health. We want to be a place where people over 50 come to keep fit and active. This has resulted in a number of new exercise session. We have developed a program of activities that encourage movement and strengthening what the user have as well as pushing them and showing them what they are capable of. These sessions also have a focus on the mental health aspect of exercise with all session containing some kind of meditation or relaxation.	01/09/2015 - 31/08/2018	50,400.00	50,400.00	50,400.00	50,400.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	We are very happy to have had over 100 individual clients attending activities at the Wellbeing Centre this quarter which shows a 20% increase over the last 6 months. This quarter we have supported 101 individuals, provided 3830 hours of support and delivered 191 sessions - all of which has helped our beneficiaries reduce their loneliness and social isolation, improve their physical and mental wellbeing, improve community cohesion.	01/09/2015 - 31/08/2018	42,120.00	42,120.00	42,120.00	42,120.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Our elderly lunch club has been running successfully. Through our lunch club project activities we have helped beneficiaries to achieve the following outcomes: reduce social isolation of older Somali women, reduced stress and induced illnesses, improve members' physical & mental wellbeing and improve socialisation. In this period we have supported 35 people, offered 116 hours of support, and delivered 29 sessions.	01/09/2015 - 31/08/2018	56,160.00	56,160.00	56,160.00	56,160.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The lunch sessions are running well. According to our contract guideline, we have met our target smoothly on April-May 2018 quarter. We have enrolled 8 new participants those who are attending the session on regular basis. 5 users have been referred to other organisation. Usual lunch sessions, Heath workshops, complementary therapy are being carried out as before. Advice and information service is also being delivered 5 days a week to improve the quality of lives of vulnerable elderly people living in Tower hamlets. Improved food was served and a great get together party was organised on 24th of June. Tower hamlets mayor and local councillor including local people from all walks of life attended the event. It was a great success.	01/09/2015 - 31/08/2018	46,800.00	46,800.00	46,800.00	46,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability 60	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	88,000.00	88,000.00	88,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 5th July 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>In this period we have supported 100 beneficiaries, delivering 1926 hours of support and delivered 965 sessions/interactions. As a result of our activities this has helped our beneficiaries improve their emotional health and wellbeing; more people living with mental health and dementia given health information report better self-management of their health conditions, reduction in social isolation and loneliness.</p> <p>It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion</p> <p>More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice</p> <p>More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p> <p>More older people engaged learning digital skills with increased ability to find information online and connect with family and friends who no longer live locally.</p>	01/10/2015 - 31/08/2018	102,083.00	102,083.00	102,083.00	102,083.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity (support for pregnancy / birth control and also guidance as regards sexually transmitted diseases), diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	54,400.00	54,400.00	54,400.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 24th May 2018.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	This quarter we allocated 7 free places on our MBSR and MBCT courses. Out of the 7 participants, all of them qualified as finishers (attended 5 or more sessions). There was a significant improvement in the WHO health index rating of all participants and all that completed the feedback form rated the course as either helpful or very helpful.	01/10/2015 - 31/08/2018	43,750.00	43,750.00	43,750.00	43,750.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 300 residents to participate in their project and have exceeded their target in terms of referring people to other organisations by referring 123 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	68,480.00	68,480.00	68,480.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th May 2018.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	88,000.00	88,000.00	88,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 30th May 2018.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	<p>A steering group, to plan and develop the project and provide community input into ongoing delivery.</p> <p>Developed a women's only keep fit group, in which 15 women have attended over the last quarter.</p> <p>Somali residents have increased knowledge/awareness around mental health</p> <p>Somali residents are more able to accessing support when it is needed.</p> <p>Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community</p>	01/01/2016 - 31/08/2018	36,800.00	36,800.00	36,800.00	36,800.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 3rd May 2018
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	<p>The Tuesday group completed 16 sessions including four performances. Those members that are able to attend regularly have been committed to the group, developing their skills and preparing for performances with the company - "I love to dance. I hugely enjoy being a part of the creative process from the germ of an idea to a finished dance piece ready for performance." This is also demonstrated in their feedback which shows that 100% of the participants who completed the feedback form said they were Very Happy with the GC Seniors project and when asked what we could do to make it better one participant said 'I can't think of anything! Thank you for creating Green Candle and keeping it going through thick and thin'. Remember to Dance provides weekly dance sessions with live music for people with early- to mid-stage dementia still living in the community, and their carers or companions. The sessions are based on different themes, dance styles or musical ideas on a term by term basis with this term looking at summer and football themed activities. The classes are joyful and uplifting, incorporating music, movement and stimulating props such as beach balls and top hats. 8 Friday sessions were projected to take place during Quarter 1 April to June 2018, however an additional 2 sessions ended up taking place in this quarter as well, the 1st a regular session and the 2nd a session as part of Green Candle's Moving into Maturity Professional Development workshop which was attended by individuals training to lead dance sessions for people with dementia. When we asked the participants why they attend</p>	01/10/2015 - 31/08/2018	83,125.00	83,125.00	83,125.00	83,125.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	In this quarter we have supported 263 people, provided 183 hours of service and delivered 122 sessions. All our sessions/activities have helped our beneficiaries achieve the following outcomes: improved health, reduce loneliness and increased community cohesion	01/09/2015 - 31/08/2018	87,120.00	87,120.00	87,120.00	87,120.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	81,600.00	81,600.00	81,600.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 12th June 2018.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	64,000.00	64,000.00	64,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 23rd May 2018.
The Robert Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	We have been engaging residents in ICT classes as well as a physical exercise sessions. The Project is running smoothly as usual with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the user group. In this quarter we have benefitted 18 individuals, provided 39 hours of support and delivered 26 sessions.	01/01/2016 - 31/08/2018	48,000.00	48,000.00	48,000.00	48,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter we have supported 105 beneficiaries, provided 165 hours of support across 124 sessions (home visits).	01/10/2015 - 31/08/2018	102,083.33	102,083.33	102,083.33	102,083.33	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	In this quarter we have supported 23 individuals, delivered 46 hours of support and delivered 6 sessions. Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding; users have reported a greater understanding of memory and how to stay mentally healthy, users have been able to recognise symptoms of common mental health conditions and where to go for support and users feel confident to try new social activities and to set goals to live more independently.	01/09/2015 - 31/08/2018	29,880.00	29,880.00	29,880.00	29,880.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter.
Theme 3 Prevention Health and Wellbeing - Total					2,206,881	2,158,220	2,093,437	2,093,437	-64,783		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	166,800.00	166,800.00	166,800.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 135%.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	324,133.00	324,133.00	324,133.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 12 was 145%.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	255,000.00	255,000.00	255,000.00	0.00	GREEN	Project's achievement rate against its combined cumulative output profile at the end of Period 11 was 115%.
Theme 4 Third Sector Organisational Development - Total					780,000	745,933	745,933	745,933	0		

This page is intentionally left blank

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Theme 1 - Children, Young People and Families - Community Languages				G10	G8, A1, R1	G9, A1	G10	G9, A1	G9, A1	G9, A1	G9, R1	G8, R2	G8, R2	G10	G10
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Boundary Community School	BCS Mother Tongue Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	AMBER	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN	GREEN	GREEN
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Stifford TJRS Community Centre	Stifford Community Language Services	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN
Teviot British Bangladeshi Association	Opportunity	01/09/2015	31/08/2018	GREEN	RED	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	GREEN	GREEN
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 1 - Children, Young People and Families - Culture				G8, R2	G6, R4	G6, A2, R2	G7, A1, R1	G8	G7, R1	G7, R1	G7, R1	G8	G8	G8	G8
Green Candle Dance Company	BanglaHop! after school project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Mile End Community Project	Female Leadership and Empowerment Project	01/09/2015	31/08/2018	RED	RED	RED	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Monakka Monowar Welfare Foundation	Life-changing Musical and Keep-fit Project	01/09/2015	31/08/2018	GREEN	RED	AMBER	RED	na/	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	GREEN	GREEN	GREEN	GREEN
Ragged School Museum	Family Learning Holiday Programme	01/09/2015	31/08/2018	GREEN	RED	RED	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
The Shadwell Community Project	The People GAP	01/09/2015	31/08/2018	RED	RED	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Wapping Bangladesh Association	Wapping Children's Arts Education Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Weavers Adventure Playground Association	Play On	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 1 - Children, Young People and Families - Raising Attainment				G9	G8, A1	G9	G9	G9	G9	G9	G9	G8, R1	G9	G9	G9
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Chinese Association of Tower Hamlets	Chinese After School Homework Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Community of Refugees from Vietnam - East London	Home-School Liaison Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN	GREEN

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Culloden Bangladeshi Parents Association	Culloden Supplementary School	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Graduate Forum	Top Tutors	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Headliners (UK)	Digital Citizens	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Newark Youth London	Newark Study Support Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 1 - Children, Young People and Families - Sports				G7	G7	G7	G6, R1	G6, R1	G6, R1	G4, R3		G4, R2	G4, R2	G4, R2	G4, R2
Children Education Group	Berner Football Academy	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED	n/a	n/a	n/a	n/a	n/a
Lord's Taverners	Wicketz	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Sports Parents and Children's Play Association	Girls' Active play & sports	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Splash Play	Sports & Play Sessions	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Youth Sport Foundation	Hub Club Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED	RED	RED
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED	RED	RED
Vallance Community Sports Association Limited	Sports Access for All	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 1 - Children, Young People and Families - Vulnerable & Excluded				G5, A1	G5, A1	G6	G6	G6	G5, R1	G6	G6	G6	G6	G6	
Atlee Youth and Community Centre	Connecting Children and Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Osmani Trust	Shaathi Family Support Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Step Forward	Young Peoples Counselling and Support Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Family Action	Tower Hamlets Young Carers Support Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN
St Giles Trust	Gamechangers	01/09/2015	31/08/2018	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 1 - Children, Young People and Families - Youth				G13, A1, R1	G13, A1, R1	G15, A2	G16	G16	G15, R1	G15, R1	G15, R1	G15, A1	G14, A1, R1	G16	
Bangladesh Youth Movement	"Challenge For Youth" BME& Bangladeshi Girls Development Programme.	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
City Gateway	Back on Track: Engagement and Progression	01/09/2015	31/08/2018	RED	RED	AMBER	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
ELT Baptist Church	Young Women's Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Island House Community Centre	Island House YOU Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Newark Youth London	Newark Adelina and Exmouth Youth Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Ocean Youth Connexions	Ocean Youth Connexions	01/09/2015	31/08/2018	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Osmani Development Trust	Aasha Peer Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Our Base LTD	One Stop Youth Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	GREEN	GREEN	GREEN	GREEN
Shadwell Basin Outdoor Activity Centre	Youth INNIT! - Shadwell Basin	01/04/2016	31/08/2018	n/a	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER	GREEN	GREEN
SocietyLinks Tower Hamlets	Youth - Children and Young People Support Projects 1. Girls Group; 2. Accredited Training	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
St Hilda's East Community Centre	St.Hilda's Youth Hub	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Stifford TJRS Community Centre	Stepney Youthlnit	01/09/2015	31/08/2018	n/a (Grant Offer Letter being negotiated)	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN
The Rooted Forum (TRF)	Interventions Without Borders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
The Rooted Forum (TRF)	Youth INNIT!	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Wadajir Somali Community Centre	Wadajir Homework Club Two	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER	GREEN	GREEN	AMBER
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Young And Talented Ltd	Young and Talented Performing Arts Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 2 - Jobs, Skills and Prosperity - Strand 1 Routeways to Employment				G9, A1	G10	G9	G8, A1	G9	G9	G8, A1	G9	G9	G9	G9	G9
Bowhaven	Equip Initiative	01/09/2015	31/08/2018	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	01/09/2015	31/08/2018	AMBER	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Four Corners	ZOOM (formerly known as Creativity Plus)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Project Limited	Enhancing Vocational Access (EVA)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Mind In Tower Hamlets	Upskill	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Newark Youth London	Women into Work	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Osmani Development Trust	Education & Employment	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN
The Prince's Trust	Bridging The Gap	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 2 - Jobs, Skills and Prosperity - Strand 2 - Social Welfare Advice Services				G11	G11	G11	G11	G11	G11	G11	G11	G11	G10, R1	G11	G11
Account3 Ltd	LAP 5 Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Island Advice Centre	LAP 8 Generalist Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Island Advice Centre	Tower Hamlets Trainee Advice Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Project Limited	Advice Consortium LAP 7	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Project Limited	LAP 3 & 4 Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Stifford TJRS Community Centre	South-west cluster Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN	GREEN
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower House Hall	Tower Hamlets Debt and Money Advice Service	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 3 - Prevention Health and Wellbeing - Lifelong Learning and Sport				G8	G9	G9	G9	G9	G8, R1	G7, R2	G7, R2	G7, R2	G7, R2	G8, R1	G8, R1
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED	RED	GREEN	GREEN
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Project Limited	Fit4Life Women In Sport Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
London Tigers	London Tigers Healthy Living Project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Magic Me	Intergenerational Arts Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Royal London Society for Blind People	Health and Wellbeing Group	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Youth Sport Foundation	Active Families	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	RED	RED	RED	RED	RED
Vallance Community Sports Association Limited	SEN Health Development Programme	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 3 - Prevention Health and Wellbeing - Lunch Club				G11	G11, A1	G11, A2	G11, R1	G11, R1	G11, R1	G11, R1	G11	G11	G11	G11	G11
Age UK East London	Appian Court Activity Centre & Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Children Education Group	Harkness Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	RED	RED	RED	RED	n/a	n/a	n/a	n/a	n/a
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Dorset Community Association	Older People Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Ensign Youth Club	Unity	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Limehouse Project Limited	Limehouse Luncheon Club for Elders	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Somali Senior Citizens Club	Somali Senior Citizens Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Toynbee Hall	Wellbeing Centre	01/09/2015	31/08/2018	GREEN	AMBER	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 3 - Prevention Health and Wellbeing				G6	G11, A2, R1	G10, A4	G12, A2	G14	G12, A2	G14	G14	G14	G14	G14	
Ability Bow	Keep Moving	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Age UK East London	Friend at Home	01/10/2015	31/08/2018	GREEN	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Bangladesh Youth Movement	"Live Healthy - Enjoy Life" (Bangladeshi women Health & Development Project	01/01/2016	31/08/2018	n/a	RED	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Breathing Space	Breathing Space	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Bromley By Bow Centre	Fit for All	01/01/2016	31/08/2018	n/a	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
DeafCUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Family Action	Somali Mental Health Promotion	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	RED	GREEN
Green Candle Dance Company	Dance for Health at Oxford House	01/10/2015	31/08/2018	GREEN	AMBER	AMBER	AMBER	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Island House Community Centre	Health & Wellbeing Project 2015-18	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Praxis Community Projects Ltd	Praxis Health Check	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
The Rooted Forum (TRF)	Bridging The Gap	01/01/2016	31/08/2018	n/a	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	01/10/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Toynbee Hall	Wellbeing in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	AMBER	AMBER	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Theme 4 - Third Sector Organisational Development				G3	G3	G3	G3	G3	G3	G3	G3	G3	G3	G3	G3
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN
Tower Hamlets Council for Voluntary Service	Strategic partner project	01/09/2015	31/08/2018	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN

Organisation Name	Project Title	Start Date	End Date	Period 01 (Sep-Dec 15)	Period 02 (Jan-Mar 16)	Period 03 (Apr-Jun 16)	Period 04 (Jul-Sept 16)	Period 05 (Oct-Dec 16)	Period 06 (Jan-Mar 17)	Period 07 (Apr-Jun 17)	Period 08 (Jul-Sept 17)	Period 09 (Oct-Dec 17)	Period 10 (Jan-Mar 18)	Period 11 (Apr-Jun 18)	Period 12 (Jul-Aug 18)
Theme 5 - Community Engagement, Cohesion and Resilience				G10, A1	G9, A2	G10, A1	G9, A1	G9, A1	G10						
Betar Bangla	Positive Citizenship	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
City Gateway	Women's Voice	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Dorset Community Association	Get Involved	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
East London Advanced Technology Training	Equal Voices	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Newark Youth London	Newark Women's Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Somali Parents and Children's Play Association	Somali Women Engagement Forum	01/09/2015	31/03/2017	AMBER	AMBER	RED	AMBER	AMBER	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
Stifford TJRS Community Centre	Residents and Neighbours Club	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
The Rooted Forum (TRF)	Collective Conscience Project	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a
UpRising	UpRising East London Leadership Programme	01/09/2015	31/03/2017	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	01/09/2015	31/03/2017	GREEN	AMBER	GREEN	GREEN	GREEN	GREEN	n/a	n/a	n/a	n/a	n/a	n/a

Significant Variation Request

Organisation: Wadajir Somali Community Centre

Project: Homework Club Two

Grant Amount: Sept 15 – Aug 18 £39,000; Sept 18 – Sept 19 £14,083

Request for variation

Wadajir Somali Community Centre can no longer provide a service for the boys' youth group. We have had issues with getting the boys to the centre as they do not want to attend. We would therefore like to add the 2 hours from the boys' session to the girls' sessions as well as increasing the number of girls to match the difference from the boys. This will help us increase the workshops and activities for the girls group.

The expenditure and funding will remain the same as the hours for the girls will be increased to make up the difference, so the hours for the youth work will therefore be increased.

The overall level of outputs and outcomes will remain the same as the overall number of users will not change. The boys' sessions will no longer run and the number of users for the girls will increase to make up for the difference.

LBTH assessment

The Grants Officer has confirmed that the organisation has not been able to provide a consistent service for boy with reasons including: Several staff changes, limited space at the centre, limited positive and stimulating activities on offer.

The grant agreement does not specify the proportion of girls / boys for the youth provision but does state that the target profile will be "young BAME girls and boys aged 13-19..."

The low attendance of boys to the project is impacting the overall project targets and despite support from the Grant Officer this is becoming unsustainable.

Wadajir's proposal for a girl's only provision does not severely impact on the needs of boys in the area. It would appear that the boys would prefer a more engaging and stimulating environment from which to meet. In this regard, the boys can be signposted to the nearest and also comparatively better equipped Youth Services provision at the Spotlight Youth Centre, Langdon Park, 30 Hay Currie Street, E14 and the drop-in homework club on Saturday, held from 2 to 5pm at Teviot Community Hall.

Overall Comments

In varying the grant agreement for September 2018 to September 2019, the following options were to considered:

1. The earmarked budget for the boy's project is transferred to support extra activities for this girls group for a total of 4 hours per week, which will mean a total of £14,083.
2. The girls group maintains its current provision, which will mean the total grant is reduced by one third to £9,439.

The Third Sector team consulted with the Youth Services team which recommended that the full funding of £14,083 (Option 1) is allocated to the girls provision.

In reaching this recommendation, the Commissioning and Contracts Manager, Youth Services team acknowledges that there is the definite need to support more activities for Somali girls and young women.

This page is intentionally left blank